

**NOTICE OF HEARING
FOR THE FISCAL YEAR 2023 BUDGET**

Notice is hereby given that the School Board of the Bison School District will conduct a public hearing at the Bison School Board Room in Bison, South Dakota on Monday the 10th day of July, 2023, at 8:00 pm for the purpose of considering the foregoing Proposed Budget for the fiscal year of July 1, 2023 through June 30, 2024, and its supporting data.

Angela Thompson, Business Manager
Bison School District #52-1
Bison, South Dakota 57620

Appropriations:	General Fund	Capital Outlay Fund	Special Education Fund	Impact Aid Fund	School Lunch Fund
1000 Instruction:					
1110 Elementary	552,465	10,700			
1120 Junior High	109,550	8,500			
1130 High School	388,038	35,500			
1200 Special Programs					
1220 Programs for Special Ed			167,500		
1270 Title I	82,789				
2000 Support Services:					
2100 Support Services-Pupils					
2120 Guidance	68,750				
2130 Health Services	600				
2140 Psychological			6,000		
2150 Speech Pathology			5,000		
2170 Student Therapy			19,000		
2200 Support Services-Staff					
2210 Improvement of Instruction	33,297				
2220 Educational Media	65,750	1,000			
2300 Support Services-General					
2310 Board of Education	81,600				
2320 Executive Administration	124,650	1,300			
2400 Support Services-School Admin					
2410 Principal	62,150				
2490 Medicaid Fee	300				
2500 Support Services-Business					
2520 Fiscal Services	60,650				
2530 Facilities Acquisition and Construction		10,000			
2540 Operation and Maintenance	259,900	52,500			
2550 Pupil Transportation	72,300	86,000			
2560 Food Services	5,000				116,000
2700 Support Services-Special Ed					
2710 Administrative Costs			48,300		
5000 Debt Service		208,000			
6000 Cocurricular Activities					
6100 Male Cocurricular Activities	28,200				
6200 Female Cocurricular Activities	33,800	5,000			
6500 Transportation	23,800				
6900 Combined Cocurricular Activities	63,100	5,000			
7000 Contingencies	20,000				
8000 Other Uses					
8100 Transfers	9,000	175,000		15,000	

TOTAL APPROPRIATIONS AND TRANSFERS

\$	2,145,689	\$	598,500	\$	245,800	\$	15,000	\$	116,000
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MEANS OF FINANCE

ACTUAL AND ESTIMATE REVENUE:

Estimated Fund Balance, June 30, 2023

Assigned to Finance Budget	262,665	21,000	83,800		
1000 Revenue from Local Sources					
1110 Ad Valorem Taxes	735,000	490,000	150,000		
1120 Prior Year's Taxes					
1130 Tax Deed Revenue					
1140 Gross Receipts Taxes	90,000				
1190 Penalties and Interest	2,000				
1500 Earnings on Investments/Deposits					
1510 Investment Earnings	15,000	10,000	12,000		
1600 Food Service					
1610 Sales to Pupils					55,000
1620 Sales to Adults					3,000
1630 Milk Sales					3,000
1660 Other Sales					6,000
1700 Cocurricular Activities					
1710 Admissions	8,000				
1790 Other					
1900 Other Revenue from Local Sources					
1920 Contributions and Donations	2,000				
1970 Medicaid	2,000				
1990 Other	12,260				
2000 Revenue from Intermediate Sources					
2100 County Sources					
2110 County Apportionment	10,000				
3000 Revenue from State Sources					
3100 Grants-in Aid					
3110 Unrestricted Grants	631,000				
4000 Revenue from Federal Sources					
4100 Grants-In Aid	6,000			15,000	
4150 Restricted Grants	143,764	77,500			
4200 Revenue in Lieu of Taxes	45,000				
4800 Food Service Assistance					40,000
4900 Other Federal Revenue	6,000				
5000 Other Sources					
5110 Transfers In	175,000				9,000
TOTAL MEANS OF FINANCE	\$ 2,145,689	\$ 598,500	\$ 245,800	\$ 15,000	\$ 116,000