

**NOTICE OF HEARING
FOR THE FISCAL YEAR 2025 BUDGET**

Notice is hereby given that the School Board of the Bison School District will conduct a public hearing at the Bison School Board Room in Bison, South Dakota on Monday the 8th day of July, 2024, at 8:00 pm for the purpose of considering the foregoing Proposed Budget for the fiscal year of July 1, 2024 through June 30, 2025, and its supporting data.

Angela Thompson, Business Manager
Bison School District #52-1
Bison, South Dakota 57620

Appropriations:	General Fund	Capital Outlay Fund	Special Education Fund	Impact Aid Fund	School Lunch Fund
1000 Instruction:					
1110 Elementary	502,055	5,500			
1120 Junior High	179,969	14,000			
1130 High School	353,578	32,500			
1200 Special Programs					
1220 Programs for Special Ed			166,800		
1270 Title I	77,167				
2000 Support Services:					
2100 Support Services-Pupils					
2120 Guidance	70,200				
2130 Health Services	600				
2140 Psychological			6,000		
2150 Speech Pathology			5,000		
2170 Student Therapy			16,000		
2200 Support Services-Staff					
2210 Improvement of Instruction	30,326				
2220 Educational Media	88,550	1,000			
2300 Support Services-General					
2310 Board of Education	44,950				
2320 Executive Administration	147,900				
2400 Support Services-School Admin					
2410 Principal	57,450				
2440 Title I Prog Admin	1,150				
2490 Medicaid Fee	200				
2500 Support Services-Business					
2520 Fiscal Services	66,450				
2530 Facilities Acquisition and Construction					
2540 Operation and Maintenance	273,200	57,500			
2550 Pupil Transportation	79,400	82,894			
2560 Food Services	7,000				100,000
2700 Support Services-Special Ed					
2710 Administrative Costs			30,200		
5000 Debt Service		208,000			
6000 Cocurricular Activities					
6100 Male Cocurricular Activities	29,300				
6200 Female Cocurricular Activities	35,400				
6500 Transportation	25,200				
6900 Combined Cocurricular Activities	61,830	6,000			
7000 Contingencies	20,000				
8000 Other Uses					

8100 Transfers	15,000	225,000		18,000	
TOTAL APPROPRIATIONS AND TRANSFERS	\$ 2,166,875	\$ 632,394	\$ 224,000	\$ 18,000	\$ 100,000

MEANS OF FINANCE

ACTUAL AND ESTIMATE REVENUE:

Estimated Fund Balance, June 30, 2024

Assigned to Finance Budget	90,467	(130,596)	63,500		
1000 Revenue from Local Sources					
1110 Ad Valorem Taxes	736,000	700,000	150,000		
1140 Gross Receipts Taxes	95,000				
1190 Penalties and Interest	2,500				
1500 Earnings on Investments/Deposits					
1510 Investment Earnings	25,000	12,500	10,000		
1600 Food Service					
1610 Sales to Pupils					50,000
1620 Sales to Adults					3,000
1630 Milk Sales					2,000
1700 Cocurricular Activities					
1710 Admissions	11,500				
1900 Other Revenue from Local Sources					
1920 Contributions and Donations	2,500				
1970 Medicaid	2,500		500		
1990 Other	10,000				
2000 Revenue from Intermediate Sources					
2100 County Sources					
2110 County Apportionment	10,000				
3000 Revenue from State Sources					
3100 Grants-in Aid					
3110 Unrestricted Grants	758,000				
3120 Restricted Grants	5,000				
4000 Revenue from Federal Sources					
4100 Grants-In Aid	11,000			18,000	
4150 Restricted Grants	122,408	50,490			
4200 Revenue in Lieu of Taxes	60,000				
4800 Food Service Assistance					30,000
5000 Other Sources					
5110 Transfers In	225,000				15,000
TOTAL MEANS OF FINANCE	\$ 2,166,875	\$ 632,394	\$ 224,000	\$ 18,000	\$ 100,000