

**NOTICE OF HEARING  
FOR THE FISCAL YEAR 2026 BUDGET**

Notice is hereby given that the School Board of the Bison School District will conduct a public hearing at the Bison School Board Room in Bison, South Dakota on Monday the 14th day of July, 2025, at 8:00 pm for the purpose of considering the foregoing Proposed Budget for the fiscal year of July 1, 2025 through June 30, 2026, and its supporting data.

Angela Thompson, Business Manager  
Bison School District #52-1  
Bison, South Dakota 57620

<b>Appropriations:</b>	<b>General Fund</b>	<b>Capital Outlay Fund</b>	<b>Special Education Fund</b>	<b>Impact Aid Fund</b>	<b>School Lunch Fund</b>
1000 Instruction:					
1110 Elementary	455,700	5,600			
1120 Junior High	179,825	11,000			
1130 High School	402,575	31,990			
1200 Special Programs					
1220 Programs for Special Ed			165,000		
1270 Title I	85,314	10,795			
2000 Support Services:					
2100 Support Services-Pupils					
2120 Guidance	71,850	700			
2130 Health Services	800				
2140 Psychological			20,000		
2150 Speech Pathology			10,000		
2170 Student Therapy			10,000		
2200 Support Services-Staff					
2210 Improvement of Instruction	31,338				
2220 Educational Media	79,350	1,000			
2300 Support Services-General					
2310 Board of Education	46,050				
2320 Executive Administration	149,400				
2400 Support Services-School Admin					
2410 Principal	59,650				
2440 Title I Prog Admin	1,500				
2490 Medicaid Fee	200				
2500 Support Services-Business					
2520 Fiscal Services	68,300				
2530 Facilities Acquisition and Construction					
2540 Operation and Maintenance	280,200	182,500			
2550 Pupil Transportation	76,700	63,500			
2560 Food Services	5,000				95,000
2700 Support Services-Special Ed					
2710 Administrative Costs			36,600		
4500 Early Retirement Payment	22,609				
5000 Debt Service		224,000			
6000 Cocurricular Activities					
6100 Male Cocurricular Activities	31,550	3,200			
6200 Female Cocurricular Activities	37,250	5,700			
6500 Transportation	25,300				
6900 Combined Cocurricular Activities	66,880				

7000 Contingencies	20,000				
8000 Other Uses					
8100 Transfers	26,000	225,000		18,000	
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>	<b>\$ 2,223,341</b>	<b>\$ 764,985</b>	<b>\$ 241,600</b>	<b>\$ 18,000</b>	<b>\$ 95,000</b>

MEANS OF FINANCE

ACTUAL AND ESTIMATE REVENUE:

Estimated Fund Balance, June 30, 2024

Assigned to Finance Budget	274,684	30,300	81,100		
1000 Revenue from Local Sources					
1110 Ad Valorem Taxes	675,000	700,000	150,000		
1140 Gross Receipts Taxes	95,000				
1190 Penalties and Interest	2,500				
1500 Earnings on Investments/Deposits					
1510 Investment Earnings	25,000	20,000	10,000		
1600 Food Service					
1610 Sales to Pupils					35,000
1620 Sales to Adults					3,000
1630 Milk Sales					2,000
1660 Other Sales					4,000
1700 Cocurricular Activities					
1710 Admissions	11,000				
1900 Other Revenue from Local Sources					
1920 Contributions and Donations	2,500				
1970 Medicaid	1,000		500		
1990 Other	10,000				
2000 Revenue from Intermediate Sources					
2100 County Sources					
2110 County Apportionment	10,000				
3000 Revenue from State Sources					
3100 Grants-in Aid					
3110 Unrestricted Grants	700,000				
3120 Restricted Grants					
4000 Revenue from Federal Sources					
4100 Grants-In Aid	11,000			18,000	
4150 Restricted Grants	116,657	14,685			
4200 Revenue in Lieu of Taxes	64,000				
4800 Food Service Assistance					25,000
5000 Other Sources					
5110 Transfers In	225,000				26,000
<b>TOTAL MEANS OF FINANCE</b>	<b>\$ 2,223,341</b>	<b>\$ 764,985</b>	<b>\$ 241,600</b>	<b>\$ 18,000</b>	<b>\$ 95,000</b>