

Fund	FY19 Revised Budget	FY19 Actual	FY20 Original Budget	FY20 Revised Budget	FY20 Actual	FY21 Original Budget	FY21 Revised Budget	FY22 Original Budget
General Fund								
01 Revenue	\$5,392,649	\$5,766,224	\$5,609,228	\$5,832,204	\$5,741,545	\$5,630,102	\$5,773,347	\$5,269,382
01 Expenditures	\$4,937,851	\$5,116,451	\$5,251,783	\$5,501,140	\$5,511,771	\$5,296,346	\$5,695,097	\$5,585,897
01 Balance	\$454,798	\$649,773	\$357,445	\$331,064	\$229,774	\$333,756	\$78,250	(\$316,515)
FoodService								
02 Revenue	\$274,145	\$288,225	\$274,145	\$265,145	\$262,350	\$265,145	\$223,200	\$281,600
02 Expenditures	\$253,889	\$238,309	\$256,827	\$246,652	\$240,628	\$248,335	\$244,757	\$255,131
02 Balance	\$20,256	\$49,916	\$17,318	\$18,493	\$21,722	\$16,810	(\$21,557)	\$26,469
Community Ed								
04 Revenue	\$120,477	\$128,428	\$118,949	\$117,712	\$108,572	\$123,034	\$105,842	\$98,129
04 Expenditures	\$140,446	\$126,852	\$122,053	\$125,599	\$91,758	\$128,365	\$92,317	\$102,217
04 Balance	(\$19,969)	\$1,576	(\$3,104)	(\$7,887)	\$16,814	(\$5,331)	\$13,525	(\$4,088)
Fd 01,02,04 Revenue	\$5,787,271	\$6,182,878	\$6,002,322	\$6,215,061	\$6,112,467	\$6,018,281	\$6,102,389	\$5,649,111
Fd 01,02,04 Expenditures	\$5,332,186	\$5,481,612	\$5,630,663	\$5,873,391	\$5,844,157	\$5,673,046	\$6,032,171	\$5,943,245
Fd 01,02,04 Balance	\$455,085	\$701,266	\$371,659	\$341,670	\$268,310	\$345,235	\$70,218	(\$294,134)