

Fillmore Central Community Education

Advisory Council Meeting

April 18th, 2007

Middle School, Preston

Members present: Polly Harstad, Don Berkland, Abby Hellickson, Sue Ostrom, Heather Shupe, Holly Kanengieter

The meeting was called to order at 7:05pm.

Secretary's Report: There were no corrections or additions to the minutes.

Financial/Budget Report: Reviewed year to date revenue and expenses per program. Members would like to see a comparison of other years.

Old Business:

1. Community Relations Project – Holly visited with Cris Gastner, Fillmore County EDA, about what we could do to work with local businesses. Holly will be presenting a each communities round table discussions, May 8th in Preston and Harmony TBA. The presentation will include information about the school such as facilities, and begin a discussion on how the school and businesses can work together for the good of the students and community. Holly also met with the PTC about school promo

New Business:

1. YES Update – Heather Shupe reported on number of youth enrichment classes offered and number of students reached. Also discussed summer plans; she will be assisting summer rec activities, and not offering YES summer classes.
2. ECFE Update – Sara Wayne was unable to attend. She has been doing a lot of organizing of materials. She has held two classes fall, winter and spring. She is hosting the Week of the Young Child Carnvial, Sign Language class, and monthly family events. She will let us know soon if she will be with us again next year.
3. 2007-2008 Community Education Budget – Looks very similar to updated 2007 budget. School readiness revenue and expenses is getting closer to even. Darla will add salary increases. A final budget will be presented when available.
4. Summer Recreation Staff – Ryan Scheevel will be director for both Harmony and Preston Programs. We hired Jenna Trende to be assistant director. All full-time and part-time coaches have been hired. Registrations are out and coming in. We will look at incorporating Fountain next year into the program.
5. School Readiness/Day Care student tuition – In the past our day care students that attended school readiness got a tuition price break. We reviewed the current breaks, and will offer the following discounts to our day care parents: any child attending our day care over 32 hours/week will receive \$5/month off 3/4 year old class and \$10/month for 4/5 year old class.
6. Granny Basketball – This is a league started for older women, and Holly was wondering if it would be something of interest locally. Board members suggested doing a short survey or holding an informational meeting.

Upcoming Events:

Week of young child carnival – April 26th

Sign Language – May 8th

Lion King Movie Fundraiser – April 28th

Garage Sale Fundraiser – May 18th

Other

Look into summer and fall soccer league

Meeting adjourned at 8:30pm.