

NOTICE OF PUBLIC HEARING
Proposed NASHUA-PLAINFIELD School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Nashua-Plainfield Community School District 612 Greeley Street Nashua, IA 50658 JH/HS Commons	Date of Hearing: 04/07/2025	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	3,310,458	3,088,237	3,017,423	% 4.7
Utility Replacement Excise Tax	2	54,115	54,088	106,896	% -28.8
Income Surtaxes	3	485,686	292,300	260,936	% 36.4
Tuition\Transportation Received	4	443,346	435,667	389,484	
Earnings on Investments	5	65,836	64,871	96,823	
Nutrition Program Sales	6	45,309	44,643	186,257	
Student Activities and Sales	7	177,124	176,228	231,546	
Other Revenues from Local Sources	8	143,487	143,172	426,721	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,466,202	4,478,811	4,191,983	
Instructional Support State Aid	11	14,089	0	0	
Other State Sources	12	802,491	790,631	865,195	
Two Tier Assessment Limitation Replacement	13	40,917	40,917	606	
Title I Grants	14	66,241	66,241	76,797	
IDEA and Other Federal Sources	15	581,922	574,476	361,110	
Total Revenues	16	10,697,223	10,250,282	10,211,777	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	540,350	570,157	504,483	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	25,834	
Total Revenues & Other Sources	21	11,237,573	10,820,439	10,742,094	
Beginning Fund Balance	22	4,129,892	4,034,893	3,897,748	
Total Resources	23	15,367,465	14,855,332	14,639,842	
*Instruction	24	5,993,364	5,613,162	5,946,631	% 0.4
Student Support Services	25	260,000	231,433	240,325	
Instructional Staff Support Services	26	430,515	395,691	200,934	
General Administration	27	280,000	261,167	312,362	
School Administration	28	310,000	292,841	343,080	
Business & Central Administration	29	333,795	352,134	332,920	
Plant Operation and Maintenance	30	992,675	810,961	758,807	
Student Transportation	31	527,568	498,939	529,174	
*Total Support Services (lines 25-31)	31A	3,134,553	2,843,166	2,717,602	% 7.4
*Noninstructional Programs	32	505,922	472,245	445,425	% 6.6
Facilities Acquisition and Construction	33	402,609	504,515	172,896	
Debt Service (Principal, interest, fiscal charges)	34	510,350	510,701	529,819	
AEA Support - Direct to AEA	35	226,977	251,301	284,028	
*Total Other Expenditures (lines 33-35)	35A	1,139,936	1,266,517	986,743	% 7.5
Total Expenditures	36	10,773,775	10,195,090	10,096,401	
Transfers Out	37	530,350	530,350	504,483	
Other Uses	38	0	0	4,065	
Total Expenditures, Transfers Out & Other Uses	39	11,304,125	10,725,440	10,604,949	
Ending Fund Balance	40	4,063,340	4,129,892	4,034,893	
Total Requirements	41	15,367,465	14,855,332	14,639,842	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		10.94864			