

**NOTICE OF PUBLIC HEARING**  
**Proposed NASHUA-PLAINFIELD School Budget Summary**  
**Fiscal Year 2024 - 2025**

Location of Public Hearing: Nashua-Plainfield CSD 612 Greeley Street, Nashua, IA MS/HS Commons	Date of Hearing: 04/08/2024	Time of Hearing: 06:30 PM
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The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2025	Re-est. 2024	Actual 2023	Avg % 23-25
Taxes Levied on Property	1	3,143,802	3,032,305	2,899,438	% 4.1
Utility Replacement Excise Tax	2	55,059	54,503	116,883	% -31.4
Income Surtaxes	3	287,703	258,748	128,662	% 49.5
Tuition\Transportation Received	4	325,000	320,000	206,714	
Earnings on Investments	5	63,115	84,900	70,104	
Nutrition Program Sales	6	150,000	148,000	178,522	
Student Activities and Sales	7	183,500	179,500	204,594	
Other Revenues from Local Sources	8	228,800	216,850	295,072	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,394,028	4,191,983	4,148,799	
Instructional Support State Aid	11	15,003	0	0	
Other State Sources	12	702,035	708,040	878,011	
Two Tier Assessment Limitation Replacement	13	0	0	40,807	
Title I Grants	14	67,000	69,468	71,080	
IDEA and Other Federal Sources	15	283,000	280,000	588,120	
<b>Total Revenues</b>	<b>16</b>	<b>9,898,045</b>	<b>9,544,297</b>	<b>9,826,806</b>	
General Long-Term Debt Proceeds	17	0	2,935,537	0	
Transfers In	18	519,350	580,324	330,567	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>10,417,395</b>	<b>13,060,158</b>	<b>10,157,373</b>	
Beginning Fund Balance	22	4,190,027	3,831,753	3,995,027	
<b>Total Resources</b>	<b>23</b>	<b>14,607,422</b>	<b>16,891,911</b>	<b>14,152,400</b>	
<b>*Instruction</b>	<b>24</b>	<b>5,810,000</b>	<b>5,958,589</b>	<b>5,964,467</b>	<b>% -1.3</b>
Student Support Services	25	225,000	252,478	246,925	
Instructional Staff Support Services	26	220,000	235,000	309,312	
General Administration	27	340,000	340,698	312,645	
School Administration	28	370,000	368,954	338,566	
Business & Central Administration	29	395,900	350,796	254,891	
Plant Operation and Maintenance	30	882,000	851,500	713,840	
Student Transportation	31	495,000	590,000	510,049	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>2,927,900</b>	<b>2,989,426</b>	<b>2,686,228</b>	<b>% 4.4</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>490,000</b>	<b>475,167</b>	<b>429,703</b>	<b>% 6.8</b>
Facilities Acquisition and Construction	33	1,935,537	1,900,000	321,186	
Debt Service (Principal, interest, fiscal charges)	34	514,350	575,324	301,630	
AEA Support - Direct to AEA	35	331,635	284,028	286,866	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>2,781,522</b>	<b>2,759,352</b>	<b>909,682</b>	<b>% 74.9</b>
<b>Total Expenditures</b>	<b>36</b>	<b>12,009,422</b>	<b>12,182,534</b>	<b>9,990,080</b>	
Transfers Out	37	30,000	519,350	330,567	
Other Uses	38	0	0	0	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>39</b>	<b>12,039,422</b>	<b>12,701,884</b>	<b>10,320,647</b>	
Ending Fund Balance	40	2,568,000	4,190,027	3,831,753	
<b>Total Requirements</b>	<b>41</b>	<b>14,607,422</b>	<b>16,891,911</b>	<b>14,152,400</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>10.82001</b>			