



Superintendent Update January 23, 2025

Enrollment Projections

Grade Level	Resident	Open Enroll	Placements	01-23-2025	School
12	99	33	(21)	124	High School 600
11	147	31		172	
10	114	22		130	
9	148	27		174	
8	122	35	0	157	Middle School 481
7	134	31		165	
6	134	25		159	
5	123	32	(2)	154	Bear Cave Intermediate 444
4	124	30		154	
3	105	32		136	
2	118	31	0	149	Bonner Elementary 417
1	105	26		131	
Kindergarten	99	38		137	
Total	1572	393	(23)	1942	

Governor Walz releases Budget Recommendations

- Watchwords are “Fiscal Responsibility,” which includes measures to trim state spending and balance the budget.
- For K-12 education, the Governor has proposed minimal increases in key areas along with budget reductions in other areas.
 - Unemployment Insurance Aid
\$30M in one-time funding to provide support for FY26 in covering UI costs for hourly employees
 - Special Education Transportation Aid
Reduces the formula to 95% in FY26 and 90% in FY27
 - Literacy Incentive Aid
Use of poverty data to determine the amount of funding allocated to districts
 - Compensatory Aid Hold Harmless
Appropriates \$39.7M to extend compensatory hold-harmless provision to FY26.
 - Expand Eligible Uses of Student Support Personnel Aid
Expands uses to maintain student support personnel positions due to enrollment declines