



Superintendent Update June 23, 2025

Enrollment Projections

Grade Level	Resident	Open Enroll	Placements	06-23-2025	School
12	97	35	(25)	124	High School 588
11	144	35		171	
10	106	24		123	
9	145	27		170	
8	125	33	(2)	157	Middle School 478
7	134	30		164	
6	131	27		157	
5	121	32	(2)	152	Bear Cave Intermediate 441
4	122	33		155	
3	102	33		134	
2	117	32	0	149	Bonner Elementary 417
1	104	27		131	
Kindergarten	96	41		137	
Total	1544	409	(29)	1924	

Legislative Update

- The inflationary increase on the basic formula will be 2.74% in FY26 and 3.0% in FY27. This will be the only increase in state aid.
 - The inflationary increase was included in the projections for the FY26 budget when alignment amounts were recommended in April.
- There were several areas of state aid in which reductions will be made for FY26 and FY27.
 - When making projections for the FY26 budget in April, these reductions were not known at that time.
 - The resulting decrease in aid was not included in the projections when the recommendations were made for aligning expenditures with revenues for FY26.

State Aid Category	Reduction for FY26	Reduction for FY27	Total FY26-FY27
Compensatory	-53,757	0	-53,757
Special Education	-42,610	-71,436	-114,046
Library	-17,533	-18,147	-35,680
Student Support Aid	-40,864	-39,747	-80,611
Total	-154,764	-129,330	-284,094

- The additional decrease in revenue will likely result in additional alignments of expenses to revenues for FY27.