



## Superintendent Update January 26, 2026

### Enrollment Projections

Grade Level	Resident	Open Enroll	Placements	01-21-2026	School
12	138	35	(15)	167	High School 620
11	104	24		123	
10	139	29		175	
9	125	31		155	
8	131	30	(2)	161	Middle School 470
7	129	27		154	
6	123	32		155	
5	127	31	0	158	Bear Cave Intermediate 441
4	100	35		135	
3	119	29		148	
2	109	27	0	136	Bonner Elementary 406
1	94	40		134	
Kindergarten	103	33		136	
<b>Total</b>	<b>1551</b>	<b>403</b>	<b>(17)</b>	<b>1937</b>	

### Solar for Schools Grant

Project Cost	\$599,352
Solar Grant	\$299,676
30% Tax Credit	\$179,806
District Cost	\$119,870

Budget planning for Capital Outlay in FY27

### Negotiations Update

See separate attachment