

**ADOPTION OF BUDGET AND TAXES  
JULY 1, 2020-JUNE 30, 2021**

Department of Management - Form S-TX

**West Lyon**

District Number **6983**

**Total Special Program Funding**

Instructional Support (A&L line 10.27)	558,663
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	330,332

**Special Program Income Surtax Rates**

Instructional Support (A&L line 10.15)	10
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

**Utility Replacement and Property Taxes Adopted**

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,652,053			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	31,140			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	3,683,193	8.21746	3,657,324	25,869
+Instructional Support Levy (A&L line 15.13)	7	3,087	.00626	3,067	20
=Total General Fund Levy (A&L line 15.12)	8	3,686,280	8.22372	3,660,391	25,889
	9				
Management	10	210,055	.46865	208,581	1,474
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	242,051			
+Voted Physical Plant & Equipment (Capital Project)	13	88,281			
=Subtotal Voted Physical Plant & Equipment	14	330,332	.67000	328,223	2,109
+Regular Physical Plant & Equipment	15	162,701	.33000	161,662	1,039
=Total Physical Plant & Equipment	16	493,033			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	204,823	.41543	203,513	1,310
<b>GRAND TOTAL</b>	22	4,594,191	10.10780	4,562,370	31,821

1-1-19 Taxable Valuation WITH Gas & Electric Utilities	448,215,309	WITHOUT Gas&Elec	445,067,477
1-1-19 Tax Increment Valuation WITH Gas & Electric Utilities	44,817,311	WITHOUT Gas&Elec	44,817,311
1-1-19 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	493,032,620	WITHOUT Gas&Elec	489,884,788

**I certify this budget is in compliance with the following statements:**

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2020.

Date Budget Adopted: \_\_\_\_\_

\_\_\_\_\_ District Secretary

\_\_\_\_\_ County Auditor