BOARD MEETING MINUTES

Monday, November 8, 2010

Chair Ron Pagel called the Dover-Eyota Board of Education, District #533, Regular Meeting to order at 7:02 PM in the Dover-Eyota High School Media Center. Board members present: Don Andring, Julie Austinson, Dan Johnson (7:06 PM), Gene Loftus, Ron Pagel, Gary Pedersen, Molly Rieke, and Superintendent Bruce Klaehn. Absent: Student Member Laura Fierro. Also in attendance were Principal Todd Rowekamp, Principal Jeanne Svobodny, Curriculum Director Jane Johnson, Business Manager Gary Betcher, Transportation Director Dustin Pagel, Food & Nutrition Director Carrie Frank, Administrative Assistant Chris Berg, Tim Andring, Julie Baylor, Kathryn Kabes, Kathy Martin, Todd Peterson and Darwin Viker.

The Pledge of Allegiance was recited.

Agenda

Supt. Klaehn asked that the agenda be amended as follows:

- · add the FFA fruit fundraiser
- table approval of the Principal, Cabinet and District Office contracts

A motion was made by Member Rieke, seconded by Member Loftus, and carried unanimously to approve the amended agenda.

Visitors to Address the Board

There were no visitors to address the Board.

Board Minutes

Supt. Klaehn relayed a minor change to the Visitors' Communication from what had been provided to the Board.

A motion was made by Member Loftus, seconded by Member Rieke, and carried unanimously to approve the amended October 14, 2010 Regular Board Meeting Minutes.

Regular District Bills

A motion was made by Member Rieke, seconded by Member Austinson, and carried unanimously to approve the Regular District Bills totaling \$141,078.66.

Special District Bills

A motion was made by Member Rieke, seconded by Member Austinson, and carried unanimously to approve the payment of the Special District Bills totaling \$199,718.72.

Treasurer's Report

A motion was made by Member Andring, seconded by Member Johnson, and carried unanimously to approve the Treasurer's Report with liquid assets totaling \$3,535,540.22 and the October electronic transfers.

CABINET COMMUNICATIONS

Elementary Principal – Jeanne Svobodny shared the following in addition to her written report: 1) Presented a thank you card from Footstep, LRP and Look at Me I'm 3 programs for the new equipment they received this year; 2) Kathy Martin relayed that the fourth grade students placed 1st in the nation in the FBI SOS Internet Safety Challenge. Students take a pretest, do an internet scavenger hunt teaching them about internet safety, and then take a post test. In October, 17 schools from 10 states (592 students) participated including our 94 fourth graders. Our sixth grade students came in second for their age group competing against 37 other schools. This activity fits our goal of digital citizenship. A report card will be sent home for fourth and sixth graders indicating how each individual did on the post test, which will give their parents an idea of what they know about internet safety and how diligently they should monitor their child's use of the Internet. An FBI representative will present awards to the fourth grade students at 2 PM on Mon., November 22. Principal Svobodny expressed appreciation to Ms. Martin for her dedication to this project; 3) The first meeting of the New

Teachers' Academy was held on November 1; 3) Elementary parent attendance at Parent/Student/Teacher Conferences was .987% with only 7 students out of 544 not having a family representative attend; 4) The inservice sessions held that morning included technology training coordinated by Chris Matejka, Allison Benike, Paula Braun and Julie Bushman to support the new math programs. Bryan Berg and Loren Kiefer visited the various grade levels to provide them with more information and clarification on technology. A SmartBoard refresher was offered for new users. Curriculum Director Jane Johnson arranged a presentation to the Physical Education department by Paul Vogel from the St. Paul Public Schools. The art and music staff worked on vertical alignment of their curriculum between the elementary and high school; 5) Preschool screening will be held in Dover the next two days.

High School Principal – Todd Rowekamp shared the following in addition to his written report: 1) He distributed a one page overview of "Turn It In," a new resource being used at the high school. This technology allows students to electronically submit papers and allows the teachers to electronically grade and return the document. For a relatively small investment we could continue to use this program if it is well received by staff and students; 2) The high school inservice that day was "differentiated" in that teachers did different activities in different directions. This allowed the staff to be more involved in planning the activities and provided positive feedback from the math and sixth grade teachers; 3) Mr. Rowekamp sought ideas to improve the high school Parent/Student Teacher Conference attendance which was at 54% for grades 7-12. At sixth grade, all but one student was represented. Feeling that online grades do not replace face-to-face conferences, he was open to ideas on how to improve conference attendance; 4) Dr. Greg Olson and Mr. Alberto Vera developed a Veteran's Day program that would be held Thursday morning and include a speaker that is a veteran and performances by the Band and Choir; 5) Principal Rowekamp encouraged everyone to attend the Fall Play performances held on Friday evening and Saturday afternoon and evening. A special performance will be held Thursday at 3:30 pm: 6) Girls' Cross Country not only won the section, but finished 3rd at the state competition. He extended his congratulations to the team for their outstanding performance; 7) The next day was the beginning of second quarter.

Customer Compliments, Concerns, Complaints

Superintendent Klaehn shared the Customer Compliment, Concern, Complaint form that had been received.

STUDENT BOARD MEMBER COMMUNICATIONS

Student Board Member Laura Fierro was absent due to participating in the Three Rivers Honor Music Festival, so Supt. Klaehn relayed her report: 1) Cross Country finished 3rd at state, Football ended with a record of 4-5, Soccer ended 11-5, and Volleyball won one conference game; 2) The Drama Club will have their first performance of the year when performing "The Odd Couple – Female Version;" 3) Student Council is getting ready to plan the winter food drive with this year all about giving an extra degree so they are trying to find new ways to make the community aware of how much their donations are appreciated; 4) She is very excited for what November has to offer with winter sports and opportunities in the air.

REPORTS

Professional Conference Reports

Board Members Ron Pagel and Julie Austinson, Business Instructor Karen Schultz, and Technology Coordinator Bryan Berg attended the National T&L Conference in Phoenix. Mrs. Austinson gave a presentation about information she learned including web tools, Internet bullying, various ways of using technology, online technology classes, and classroom implementation of technology. Mr. Berg relayed that he had attended sessions about Cloud Computing technologies as well as sessions on Ipod Touches and Ipods because there is some discussion about using those tools here at Dover-Eyota in the near furture. Other sessions he attended included global classroom situations to encourage global citizenship, and document cameras that work in conjunction with SmartBoards. Mr. Pagel attended the special session by the National School Board Association on legal topics which included having a good internet use policy in place that clearly states expectations and proper use, and the importance of consistently following the policy. The session he attended also talked about

school liaison officers operating under a different set of rules than school administrators.

Board Member Dan Johnson, Principal Todd Rowekamp, Curriculum Director Jane Johnson and Instructor Betsy Wells attended the MREA Conference in Alexandra, MN. Mr. Rowekamp attended sessions about integrating technology hardware and software resources, and the Flexible Learning Year. Mrs. Johnson relayed information she had gleaned about SmartBoards, making videos of important aspects of a lesson, and free technology resources. Member Johnson said that technology use is going in many different directions than was expected several years ago. He said, "There are a lot of things happening and technology budgeting will be a challenge. Attending the conference was a great opportunity and I hope we can continue sharing the information."

OLD BUSINESS

Final Reading and Approval of the June 30, 2010 Audit

Darwin Viker of LAWCO presented the June 30, 2010 Audit. Some highlights:

- the Fund Balance of all district funds increased from \$7,024,626 (in 2009 audit) to \$13,311,457 (in 2010 audit) due to the cross over bond refunding done by the district
- payment shifts from the state caused the Cash and Investments to decrease from \$4,666,463 to \$1.976.524
- the district should not expect much in new revenues from the state over the next few years; however, it helps that the district has a solid fund balance, which will assist for awhile
- Food Service is running a profitable program and using the funds to update equipment (rather than using General Funds)
- General Fund revenues comes from several sources: 80.6% state, 4.5% local property taxes, 10.6% federal, 4.3% other
- we have been operating a very efficient school district
- transportation costs are well below the state average because the school district owns its own buses
- the district should continue to use the long-range planning and continue to stay "ahead of the game"
 A motion was made by Member Pedersen, seconded by Member Andring, and carried unanimously to
 accept the June 30, 2010 Audit.

Approval of the Dover-Eyota Principals' Association, Cabinet and District Office Staff Contracts Tabled when the amended agenda was approved.

Tractor Quotes

Transportation Director Dustin Pagel and Supt. Klaehn had done additional research on the quotes provided and also had obtained state bid information. In the process, they added some specifications so that a fair comparison of the quotes could be made.

A motion was made by Member Andring and seconded by Member Johnson to accept the quote from SEMA Equipment for a John Deere 5083 tractor at a cost of \$32,600 with trade in.

Member Pedersen amended the motion to say that, if a 2010 model could not be obtained, then the administration should proceed purchasing a 2011 model for an additional \$1,300. The amendment was seconded by Member Rieke and passed with a unanimous vote.

A vote was taken on the motion to purchase a 2010 John Deere 5083 tractor from SEMA Equipment at a cost of \$32,600 with trade in, and directing the administration to purchase a 2011 model at an additional cost of \$1,300 if a 2010 model is unavailable. The motion carried with a unanimous vote.

NEW BUSINESS

Resolution Canvassing Returns of Votes of School District General Election

A motion was made by Member Pedersen and seconded by Member Rieke to adopt the Resolution Canvassing Returns of Votes of School District General Election (Attachment A). A roll call vote was taken with the following voting in favor: Loftus, Pedersen, Rieke, Johnson, Pagel, Andring and Austinson. Those voting against the same: none. The resolution was adopted by unanimous vote.

Resolution Authorizing Issuance of Certificates of Election and Directing School District Clerk to Perform Other Election Related Duties

A motion was made by Member Pedersen and seconded by Member Johnson to adopt the Resolution Authorizing Issuance of Certificates of Election and Directing the School District Clerk to Perform Other Election Related Duties (Attachment B). A roll call vote was taken with the following voting in favor: Loftus, Pedersen, Rieke, Johnson, Pagel, Andring and Austinson. Those voting against the same: none. The resolution was adopted by unanimous vote.

Consideration of Revised 2010-11 Revenue & Expenditure Budget

Supt. Klaehn commended Finance Director Gary Betcher and his staff for their work on the audit and for the good audit report. He has also been assisting with the revised budget. Now that the previous year's audit is complete, Mr. Klaehn was bringing forward the Revised 2010-11 Revenue & Expenditure Budget.

Mr. Klaehn asked Food & Nutrition Director Carrie Frank to provide some information to the Board about her department's financial aspects. Items she relayed included the following:

- meal participation has increased
- · approved free and reduced applications have decreased from last year
- cost per meal (materials and labor) is less than the state average due to Food Service staff efficiency and the effective use of commodities
- upgrades at the elementary over the past couple of years have included sneeze guards, a range and dishwasher
- this year some 17-year-old elementary equipment will be replaced using Food Service funds (rather than General Funds)

Member Johnson said to Mrs. Frank, "The public acceptance of your efforts is awesome." Mrs. Frank thanked Mr. Johnson and said that it would not have been possible without the support of the Food Service staff.

Mr. Klaehn continued his report and recommended the Board approve the revised budget.

A motion was made by Member Andring, seconded by Member Johnson and carried unanimously to approve the Revised 2010-11 Revenue & Expenditure Budget (Attachment C).

<u>Consent – Approve Fundraiser Requests</u>

A motion was made by Member Rieke, seconded by Member Loftus, and carried unanimously to approve the following fundraisers: PEER HELPERS to sell butter braids November 15-19; YEARBOOK to sell pastry puffins March 7-21, 2011; and FFA fruit sales November 1-30, 2011.

Accept Resignation

A motion was made by Member Johnson, seconded by Member Austinson, and carried unanimously to accept the resignation from BRIDGET SKRUKRUD as Adult SACC Worker.

Supt. Klaehn noted that many people in our district appreciate the care provided by the School-Age Child Care Program and Mrs. Skrukrud has been very devoted in her position since helping formulate the services.

Consent - Approve Hires

A motion was made by Member Johnson, seconded by Member Austinson, and carried unanimously to approve the following hires contingent on a successful background checks: 1) Targeted Services/ita After-School Instructors – JEREMY CAMPBELL, CHRISTINE KOBS, MARYROSE KELLER, JULIE BAYLOR; 2) Targeted Services/ita After-School Instructional Assistants – PAULA DEROUIN, JACKIE MACON, MELANIE KEEFE, JACKIE ARENS; 3) Instructional Assistant – DAYNA WINKELS.

Consent - Accept Donations

A motion was made by Member Rieke, seconded by Member Austinson and carried unanimously to accept the following donations: 1) Sharing Tree - \$1,350 from the high school staff; 2) Baseball -- \$62.36 in Kwik Trip rebates; 3) Elementary - \$400 from DOVER FIRE for transportation of Mrs. Magnuson's class to Arbor Gardens; 4) Band – Percussion practice kit valued at \$200 from KENT & RITA LARSEN of Eyota.

HEARING OF REPORTS

Superintendent's Report & Communication

Supt. Klaehn communicated the following information: 1) The sound system analysis in the high school gymnasium has been completed by an expert who will write a report and specifications for improvement. His main recommendation will be to relocate the speakers since they are currently working against each other. Once the sound for the bleacher sections is improved, the second stage will be to improve sound at the floor level in time for graduation; 2) He will be attending a session on Brainhoney with Todd Rowenkamp, Jane Johnson and Elizabeth Wells. This software for educational delivery provides use of online opportunities in the classroom; 3) Some north cluster superintendents of the Hiawatha Valley Education District will be setting up meetings with newly-elected legislators to relay that school districts have no choice in regard to providing services to special education services. The group hopes to make them see the reality of laws they make; 4) The School Woods Committee met and approved use of the woods for geocaching (a game of hide and seek using GPS technology) by a local family. Principal Svobodny relayed that parameters must be approved before the device is placed in the woods and the project will be overseen by Eric Aeschlimann; 5) Mr. Klaehn advised the Board that interested members would attend the Minnesota School Board Association Leadership Conference January 12-14. Todd Peterson, newly-elected member, would attend Phase I and II trainings that week; 6) The Superintendent Evaluation was revised and provided to them for completion and return to Chris Berg; 7) The audit and budget presented that evening were a culmination of work by Finance Director Gary Betcher and his staff and Administrative Assistant Chris Berg. Mr. Klaehn thanked them for their efforts and added, "Gary is always fighting timelines and I am always giving him more projects."

Board of Education Committee Reports & Communication

Loftus – Said, "Nice job and thank you to all involved in the audit. It shows where we are at in our budget." Mr. Loftus also congratulated the fourth grade and said, "That's a pretty big feat and I bet that group will remember it." He congratulated the Girls' Cross Country team and, in regard to the Veteran's Day activities said, "It isn't just the old veterans but also the young men who leave here to serve and keep falling in line." Member Loftus relayed that they continued to work on negotiations with the principals and hoped to have it soon settled. The Purchasing Committee saw the results of of their work by the approval of a new tractor. He added, "Things like the tractor are allowed because discussion held on the mower provided the ability to adjust what was purchased (at a reduced cost)."

<u>Pedersen</u> – Mr. Pedersen said, "The award at fourth grade is awesome and really neat." He relayed his appreciation of the technology theme during the meeting and the reports from state and national conferences attended. Member Pedersen congratulated Todd Peterson on winning a School Board seat. In regard to talking with newly-elected legislators he said, "Well be trying to get their ear for the township, as well as you will for the school board.

<u>Rieke</u> – Member Rieke congratulated the new and outgoing Board members and said the fourth grade was "outstanding." Ms. Rieke was interested to see any ideas for improving high school conference participation. She wished "Happy Veteran's Day" to all and said that their services were appreciated. She thanked the various individuals for the technology reports given and said it is always good to hear new ideas. Member Rieke ended her report with the hope that negotiations would soon be complete.

<u>Johnson</u> – Mr. Johnson appreciated the privilege of attending the MREA conference, travelling with "professionals," and the "eye opening" discussions. He added, "Problems can be solved a lot differently than we thought…it is great to get the departments on board thinking how they can use technology. How you reinvent the whole process of engaging students in a different way. I look forward to taking current traditions and folding them into some modern techniques." Member Johnson also thanked Principal Svobodny for having Ms. Kathy Martin report on the fourth graders' accomplishments.

Andring – The Minnesota Service Cooperative has been working on a missing link in the cooperative and will soon be a uniform state cooperative. Mr. Andring relayed that a second mobile science lab has been developed by the Southeast Service Cooperative. The lab is stocked and supplied by Mayo Clinic and available for

school use. Member Andring was glad to see that work was being done on the gym sound system. In regard to the accomplishments of the fourth grade he said, "It is awesome but don't forget that sixth grade placed second which is also great."

<u>Austinson</u> – Mrs. Austinson thanked the Board for the opportunity to attend the T&L Conference and added that her head was "spinning" after the first day because of the all the information provided. She said, "You really learn how much you don't know." Mrs. Austinson congratulated the fourth and sixth grade students with their online safety program and added, "The community needs to know that our kids are being safe." She ended her report by saying she was looking forward to attending the Fall Play and commended Director Jennifer Ryg on her efforts.

<u>Pagel</u> – Chair Pagel asked for input from the Board Members regarding the Minnesota Rural Education Association director election. A motion was made by Member Pedersen, seconded by Member Andring and carried unanimously to direct Chair Pagel vote on behalf of the School Board.

He continued his report by advising that the Hiawatha Valley Education District Board was working on their budget. Because some collaborative groups were not funded this year, they would be determining the direction of some programs and how to service students. Mr. Pagel thanked the Board for allowing him and a broad spectrum of individuals to attend the national technology conference. He added, "Classroom arrangement is different in a technology school than in a traditional classroom. A school in Kentucky went from computer labs to one-on-one computers and saw significant energy savings since the equipment was recharged at home. Also, they found that teachers share and collaborate more in this type of setting."

ADJOURNMENT

A motion was made by Member Rieke, seconded by Member Johnson, and carried unanimously to adjourn the meeting at 10:28 PM.

Daniel A. Johnson, Clerk Cb

RESOLUTION CANVASSING RETURNS OF VOTES OF SCHOOL DISTRICT GENERAL ELECTION

BE IT RESOLVED by the School Board of Independent School District No. 533, as follows:

- 1. It is hereby found, determined and declared that the general election of the voters of the district held on November 2, 2010, was in all respects duly and legally called and held.
- 2. As specified in the attached Abstract and Return of Votes Cast, voters of the district voted at said election on the election of four school board members for four-year term vacancies on the board caused by expiration of term on the first Monday in January next following the general election as follows:

Todd Peterson	1,031
Don Andring	1,026
Ron Pagel	1,020
Daniel A. Johnson	946
Write Ins	49

- 3. Todd Peterson, Don Andring, Ron Pagel and Daniel A. Johnson having received the highest number of votes, are elected to four-year terms beginning the first Monday in January 2011.
- 4. The school district clerk is hereby authorized to certify the results of the election to the county auditor of Olmsted County in which the school district is located in whole.

The Dover-Eyota Public School Board approved the above resolution by unanimous vote on Monday, November 8, 2010.

BY ORDER OF THE SCHOOL BOARD

Daniel A. Johnson, School District Clerk

Dover-Éyota Public Schools

Independent School District No. 533

November 8, 2010

Abstract of Votes Cast

Independent School District No. 533 (DOVER-EYOTA)

State of Minnesota

at the State General Election

Held Tuesday, November 2, 2010

Compiled from the Official Returns.

Summary of Totals

Independent School District No. 533 (DOVER-EYOTA)

Tuesday, November 2, 2010 State General Election

Number of persons registered as of 7 a.m.	5648
Number of persons registered on Election Day	241
Number of accepted regular, armed forces and temporarily overseas absentee ballots	0
Number of federal office only absentee ballots	0
Number of presidential absentee ballots	0
Total number of persons voting	3663

KEY TO PARTY ABBREVIATIONS

NP - Nonpartisan

Summary of Totals

Independent School District No. 533 (DOVER-EYOTA)

Tuesday, November 2, 2010 State General Election

SCHOOL BOARD MEMBER (ISD #533) (Elect 4)

NP	NP	NP	NP
RON PAGEL	TODD PETERSON	DON ANDRING	DANIEL A. JOHNSON
1020	1031	1026	946

WI

WRITE-IN**

49

Detail of Election Results Independent School District No. 533 (DOVER-EYOTA) Tuesday, November 2, 2010 State General Election

County: OLMSTED

Precinct	Persons Registered	Persons Registered	Total Number of
	as of 7 A.M.	on Election Day	Persons Voting
0020 DOVER	406	20	224
0025 DOVER TWP.	250	3	158
0030 ELMIRA TWP.	251	9	160
0035 EYOTA	1109	67	665
0040 EYOTA TWP.	310	0	209
0065 MARION TWP. P-1	2378	88	1607
0075 ORION TWP.	371	18	250
0095 QUINCY TWP.	209	7	126
0230 VIOLA TWP.	364	29	264
County Total:	5648	241	3663
Independent School District No. 533 (DOVER-EYOT	'A)		
Total:	5648	241	3663

Detail of Election Results Independent School District No. 533 (DOVER-EYOTA) Tuesday, November 2, 2010 State General Election

Office Title: SCHOOL BOARD MEMBER (ISD #533) (Elect 4)

County:	OLMSTED
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Precinct	NP	NP	NP	NP
	RON PAGEL	TODD PETERSON	DON ANDRING	DANIEL A.JOHNSON
0020 : DOVER	136	159	135	128
0025 : DOVER TWP.	72	72	80	71
0030 : ELMIRA TWP.	8	9	9	7
0035 : EYOTA	469	482	473	442
0040 : EYOTA TWP.	137	129	137	131
0065 : MARION TWP. P-1	52	51	49	46
0075 : ORION TWP.	12	7	9	7
0095 : QUINCY TWP.	28	21	28	22
0230 : VIOLA TWP.	106	101	106	92
County Total:	1020	1031	1026	946
Office Total:	1020	1031	1026	946

County: OLMSTED

Precinct WI

WRITE-IN**

0020 : DOVER 16 0025 : DOVER TWP. 1 0030 : ELMIRA TWP. 0

Detail of Election Results Independent School District No. 533 (DOVER-EYOTA) Tuesday, November 2, 2010 State General Election

Office Title: SCHOOL BOARD MEMBER (ISD #533) (Elect 4)

County: OLMSTED

Precinct WI WRITE-IN** 18 0035 : EYOTA 0040 : EYOTA TWP. 6 0065 : MARION TWP. P-1 0 0 0075 : ORION TWP. 0095 : QUINCY TWP. 3 0230 : VIOLA TWP. 5 County Total: 49

Office Total: 49

RESOLUTION AUTHORIZING ISSUANCE OF CERTIFICATES OF ELECTION AND DIRECTING SCHOOL DISTRICT CLERK TO PERFORM OTHER ELECTION RELATED DUTIES

WHEREAS, the board has canvassed the election for school board members held on November 2, 2010.

NOW THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 533, as follows:

1. The chair and clerk are hereby authorized to execute certificates of election on behalf of the school board of Independent School District No. 533 to the following candidates:

Todd Peterson Don Andring Ron Pagel Daniel A. Johnson

Who have received a sufficiently large number of votes to be elected to fill vacancies on the board caused by expiration of term on January 1 next following the election, based on the results of the canvass.

- 2. The certificates of election shall be in substantially the form attached hereto.
- 3. After the time for contesting the election has passed and the candidate has filed all campaign financial reports required by Minnesota Statutes, Chapter 211A, the clerk of the school board is hereby directed to deliver the certificates to the persons entitled thereto personally or by certified mail.
- 4. The clerk is hereby directed to enclose with the certificate a form of acceptance of office and oath of office in substantially the form attached hereto.

The Dover-Eyota Public School Board approved the above resolution by unanimous vote on Monday, November 8, 2010.

BY ORDER OF THE SCHOOL BOARD

Daniel A. Johnson, School District Clerk Dover-Eyota Public Schools

Independent School District No. 533

November 8, 2010

CERTIFICATE OF ELECTION

(Full 4-Year Term)

Thi	s is to certify as follows:
1.	The School Board of Independent School District No. 533 on November 8, 2010, canvassed the general election of school board members held on November 2, 2010.
2.	received the largest number of votes cast for the office of school board member of Independent School District No. 533 for a full four-year term.
3.	There are four, full four-year term vacancies on the board caused by expiration of term on the first Monday in January next following the election.
4.	Therefore, is elected to the office of school board member of Independent School District No. 533 for a full four-year term beginning the first Monday in January 2011 and expiring the first Monday in January 2015.
	authority of the School Board of Independent School District No. 533, pursuant to resolution dated vember 8, 2010.
	n Pager, Chair
, ,,	A //

ACCEPTANCE OF OFFICE AND OATH OF OFFICE

To: x

The following acceptance and oath of office must be filed with the school district clerk within 30 days of the date of mailing of personal service of the certificate of election.

	ACCEPTANCE OF OFFICE
	I hereby accept the office of school board member of Independent School District No. 533 for a term beginning the first Monday in January 2011, and expiring the first Monday in January 2015.
	Date
	Signature
	STATE OF MINNESOTA)
	COUNTY OF OLMSTED)
	The foregoing instrument was acknowledged before me this day of
	, 2010.
i	
	Notary Public signature
	Notary Public stamp

DOVER-EYOTA

Public Independent School District #533

2010 - 2011 REVENUE & EXPENDITURE BUDGET

REVISED NOVEMBER 8, 2010

FUND	REVENUE	EXPENDITURES	NET
GENERAL FUND	\$8,857,114	\$8,941,063	(\$83,949)
Unreserved / Undes.	\$8,285,200	\$8,231,472	\$ 53,728
Health & Safety / Unemp.	\$66,125	\$76,500	\$ 11,525
Oper. Capital / DM	\$ 293,299	\$320,6 62	(\$27,383)
Reserved / Deelg.	\$190,490	\$312,409	(\$121,919)
FOOD SERVICE	\$561,073	\$598,314	(\$27,241)
COMMUNITY ED.	\$233,070	\$258,395	(\$25,325)
Reserved - CE	\$152,700	\$177,106	(\$24,405)
School Readiness	\$40,470	\$ 40, 9 61	(\$491)
EC Family Ed.	\$35,900	\$ 37,328	(\$428)
Undesignated	\$3,000	\$3,000	\$ 0
DEBT SERVICE	\$5,398,831	\$5,518,128	(\$119,297)

2010-11 Budget Notes & Financial Impact

General Fund:

- 1. Health & Safety and Unemployment revenues are generated by equivalent expanditures, thus budget resulted.
- 2. Operating Capital / Deferred Maintenance funds are available only for qualified expanditures.
- 1. Reserved Designated Identified for specific revenues and expanditures in current and future budgets.

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Ente Sciencio	A	*	#	Ħ	\$61,430	\$41,400	*
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Significati Activițies	0	(111 , 440)	\$30,440	Ħ	**	*	\$50,000
Capital Projects	0	\$45,000	***	T	#	#	\$44 ,000
Curriculum	0	52 777	\$1.78	T	*	=	47.7

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	Apre 33, 3500 AUDITED Pleasy to		Apro M, IDAS AUGITED Planeting	June 30, 2010 AUDITED Reserves		SOID-11 PPELECTED REFERENCE	2011-11 FFELEDIED Bysense	2010-11 PROJECTES Excess / (Coffei)	Jano 30, SE11 PREJECTED PRESENTED
GENERAL FUND	\$2,720,609	1	\$2,101,902	\$2,086,680]	\$6,867,114	\$8,841,069	(\$69,040)	\$2,002,840
Chroment / United; Hands & Salety / United; Operating Capital / Old Filmoveri / Desig.	\$1,550,000 (\$46,640) \$274,528 \$854,784		\$106,752 \$10,550 \$210,610 \$550,040	\$1,190,000 (\$24,012) \$262,661 \$842,972		\$6,295,200 \$405,195 \$263,290 \$100,400	\$4,291,472 \$76,600 \$260,600 \$512,400	\$60,700 \$1,606 \$65,903 \$121,810	\$1,959,798 (\$12,987) \$941,178 \$921,063
FOOD SERVICE	\$116,778	1	\$151,384	\$175,119]	\$661,073	\$589,214	(\$27,241)	\$147,878
COMMUNITY ED.	\$08,870	1	\$106,026	\$86,988	1	\$239,070	\$250,996	(\$26,526)	\$41,979
Ansavai - GE School Anadomin EG Finally Ed Underlyndad	\$28,734 \$0 \$28,401 \$7,746		\$70,460 (\$204) \$10,091 \$7,199	\$41,098 \$2,410 \$19,264 \$8,138		\$160,700 \$14,479 \$36,600 \$5,000	\$177,100 \$40,061 \$27,528 \$3,000	\$0 (\$401) (\$20,400)	\$18,890 \$2,919 \$12,826 \$2,138
DEBT SERVICE	\$316,970		\$918,080	\$7 ,827,911		\$5,298,6 51	\$6,618,128	(\$119,297)	\$7,709,014

Dover-Eyota Schools 2010/11 Budget: Revenue Detail

June 14, 2010

Calegory	WADE \$	General Fund	Capital Funda	Food Cars.	Comm. Ed.
Basic Formula	\$5,124.00	\$6,663,720			
Fed. Mireulus (Jobe)		\$140,000			
Operating Capital	\$199.00		\$215,872		
Marie Endowment **	#5r00	\$21,818			
Deferred Mainjanance			\$277,427		
Referendum =	\$12E.79	\$116,769			
Alt. Albandanca Adj.		\$112,200			
Majo/Fed Special Educ.		\$66 5,000			
Basic Skille		\$60,000			
Siquily/Plat. Adjust.	\$130.47	\$176,002			
Vocational Lavy		\$17,670			
MATA (TIEL ULM)		\$80,600			
Gifford & Talentind	\$120D	\$15,360			
Only Ochsol Lavy	*auroo	\$41,490			
Trump. Operaty	\$122.07	\$167,274			
Recei Host - HVED		\$22,000			
Health & Calaly			\$74,950		
TrumHan	\$11.69	\$15,497			
Unemployment Lavy		\$12,176			
Minc. Grants/Sources		\$60,000			
Lame Lavy		\$79,929			
Basic Community Ed.					\$17,200
Laurer Rendress					\$8,47D
ECFE Ald/Lavy					\$27,900
O(xip/Federal Raimbura.				\$197,872	\$21,000
Callections/Balss/Fees		\$122,000		\$30 2,000	\$174,000
From Other Batricta		\$0			
interest:		\$10,000		\$1,200	\$600
Adjustments/Reducts.		(\$50,400)			
TOTALO	\$5,781.69	\$6,438,365	\$586, 240	\$561,072	\$220,070

multiplied by Position WADMs

General Fund Total ##, \$67,114

| Panishert WACEFa | 909

| Ourward WACEFa | 1,280

| WACEF | \$7,400,486

| WADEF | \$466

Dover-Eyota Schools 2010-11 Capital Expenditure Budget

November 8, 2010

Department	Staff Dackston	Rets	AMCPU	Amount	Designated
Control Office	Superintendent	\$2	1275	\$2,550	
Technology	Technology Director	\$20	1275	\$25,XID	
Special State Tech. Revenue	Teah. Director/Supt.	\$0	D	\$0	
From Designated Reserve	Teah. Director/Supt.				\$90,0XX
Elementary (6-12)					
Equipment & Building Needs	Principal/Cust. Dir.	\$48	540	\$24,900	
Textbooks	Curriculum Diventor	\$20	540	\$19,500	
Textbooks from Designated Res.	Curr. Dir. / Supt.				Şo
Library Books	Media Generalisi	₽	540	\$8,780	
High School (6-12)					
Equipment & Building Needs	Principal/Cust. Dir.	\$48	797	\$33,165	
Textbooks	Curriculum Director	\$20	787	\$18,425	
Textbooks from Designated Res.	Curr. Dir. / Supt.				Şo
Library Books	Media Generalisi	和	787	\$5,109	
Autivities - Equip. & Uniterna	Activities Director	\$12	657	\$7,644	
Bend Instruments	Principal			\$8,923	
Custodiai - District Wide	Curlodial Directors	\$14	1275	\$17,680	
Grounds	Grounda Dirautor	\$3	1275	\$8,375	
DW Equip., Projects, Urgant Nands	Superintendent			\$18,000	
TOTAL OPERATING CAPITAL DEPAR	TMENTAL EXPENDITU	RES		\$160,171	l
ADDED EXPENDITURES FROM 6-YEA	ADDED EXPENDITURES FROM 5-YEAR LIST \$57,147				
TOTAL DESIGNATED FUND EXPENDITURES (Technology)					\$90,000
DEFERRED MAINTENANCE	Supt. / Beard			\$79,984	
MSHS: Floot Repairs / Replace Water Fountains Elem: Bathroom Stells \$31,200					-
Energy Services Payment				\$42,164	
GRAND TOTAL OPERATING CAPITAL/DEFERRED MAINTENANCE BUDGET \$520,892				l	
B/30/10 Op. Cap. Reserves	Board			\$270,261	\$65,000
B/90/11 Op. Cap. Reserves (Prol.)	Beard			8239,701	365,000

FIVE-YEAR CAPITAL EXPENDITURE CONSIDERATIONS

Update Nov. 8, 2010

Home Included in 2010-11 Revised Budget

For Replacement of claimint with federal places systems (RELIED) Franklin repold manifestation foligations systems (RELIED) Franklin repold manifestation of rocks (RELIED) ELIBRICATION Prophesis repold manifestation signs (RELIED) Franklin Replacement of budgerouse signs in Elementary Building (RELIED) Franklin Replacement of budgerouse signs in Elementary Building (RELIED) Franklin Replacement of the interview signs in Elementary Building (RELIED) Franklin Replacement of the interview signs (RELIED) Franklin Report Market Conduct Fernalism (RELIED) Franklin Market Ma	CENTRAL		оπελπ	ACTUAL
Possible repair melinosements of roots [Dogy Marchine Registroments QC, Clap. \$40,000 \$15,700 [Dogy Marchine Registroments QL, Clap. \$40,000 \$15,700 [Plaint Registroment of Indigenous spills in Elementary Building	क्यास्था स्टब्स			
Copy Machine Registers responses Cip Copy MCU, Cip St 1,728	Full Replacement of children side telephone system		0001,00 0	
ELIMINATIVE STALESING Problem Regimes are july inspired a spatial in Elimentary Building Propround businessing / staletonic Propries Market Context Fornibum Regimes Did Wedge Promjetim (5) Regimes Did Wedge Promjetim (5) Regimes Did Wedge Promjetim (5) Regimes Did Wedge Promjetim (6) Regimes Did Wedge Promjetim (7) Regimes Did Wedge Promjetim (7) Regimes Did Wedge Promjetim (7) Regimes and inspire Regimes of just just business recommens compet Regimes done and popular Regimes can acceptable business recommens compet Regimes one acceptable business decreated designation) Checks Chee business for genders 4-12 Regimes & Remodel Business Backelop / Instal slob for bloochess Football Field Ligities Regimes & Remodel Business Backelop / Instal slob for bloochess Football Field Ligities Regimes & Remodel Business Backelop / Instal slob for bloochess Football Field Ligities Regimes American (8) year old - mail in "some wide junch" Regimes business and regimes (8) year old - mail in "some wide junch" Regimes the condext / backer (8) year old - mail in "some wide junch" Regimes the condext / backer (8) year old - mail in "some wide junch" Regimes the condext / backer (8) year old - mail in particulation where years when the decrease (8) years years with track Regimes and regimes from & & & & & & & & & & & & & & & & & & &	Possible republications of scale		@40,00 0	
Flatish Replacement of backgrown spalls in Elementary Building Def. Maint. \$10,000 \$9,194 Playground backgrown play utiliferant: \$10,000 Playground backgrown play utiliferant: \$11,000 \$11,000 Playton Albeith Contex Foundam \$25,000 Playton Albeith Contex Foundam \$25,000 Playton Albeith Contex Foundam (\$25,000 Playton Albeith Contex \$25,000	Copy Machine Replacements	October	(873,800)	\$12,738
Playground backerplay? similarmek. \$10,000 PROM SCHOOL BUILDONG Propries Mindle Context Foundam Replace Del Maint. \$11,000 \$11,000 Replace Del Maint. \$11,000 \$5,000 Replace Del Maint. \$11,000 \$5,649 Replace Del Maint. \$13,000 \$5,649 Replace Del Maint. \$10,000 \$5,649 Replace Del Maint. \$10,000 \$5,649 Replace Del Maint. \$10,000 \$5,649 Replace dends and shaping \$20,000 Replace dends and backgroup \$20,000 Replace dends and backgroup \$20,000 Replace con acceptable to \$40,000 \$5,000 Check-Check Check player for grades \$12 ATHLETES Replace & Remodel Backelop install shab for bleachore \$5,000 Foodball Faid Lights Replace & Remodel Backelop install shab for bleachore \$5,000 Replace to grade the report (18 year old - ma), in "see with year") \$0,000 Replace to grade the report terrecover (18 year old - ma), in "see with year") \$0,000 Replace to grade the report terrecover (18 year old - ma), in "see with year") \$0,000 Replace to grade the report terrecover (18 year old - ma), in "see with year") \$0,000 Replace to grade from the context of the player of the context of the c	CLEMENTARY MULCINE			
Person School Person Per	Plainh Replacement of Institutors stalls in Correctory Building	Def. Maint.	\$10,800	\$9,134
Repair Media Conjuntición Statement	Physicand hadroning/ windbrack		¢10,00 0	_
Replace Marile Conter Frankers (\$25,000 Replace Did Weiger Receipting (\$)	HER SCHOOL BUILDING			
Pepines Del Weiger Persentation (5) S.5,649 Replace all loads and handles of 1990 doors \$18,000 Responsible of projects and supproj \$20,000 Referentiate of projects and business corporate corporat	Repair Media Conjectionija Wing roofs	Def. Maint.	\$11,800	\$11,350
Regions all bails and handles of 1990 doors Mare Coppet/Tile in 8 apolains showcourses Addit folding whole and shaping (20,000 Relocacijon of jure juch and business corpet) Replace dook and bail system (\$15,000 Replace on a computer lab Quade buyond current designation) Checko-Cho laphops for gardes 4-12 Replace & Remodal Bandoni Badeshop/ Install alab for bleachers Replace & Remodal Bandoni Badeshop/ Install alab for bleachers Foolant Field Lights Replace largest instructor (18 ym. old - mai, in "may sith justin") Replace largest instructor (18 ym. old - mai, in "may sith justin") Replace largest instructor (18 ym. old - mai, in "may sith justin") Replace largest instructor (18 ym. old - mai, in "may sith justin") Replace throub busins Replace throub busins Replace throub place from the description of the chartest of the color of the color of the chartest of the color of the chartest of the chartest of the chartest of the color of the color of the chartest of the chartest of the color of the chartest of the chartest of the chartest of the color of the chartest of the chartest of the chartest of the color of the chartest of the chartest of the color of the chartest of the chartest of the color of the chartest of the charte	Replace Madis Conter Facultum		\$25,00 0	
Hear Compatific in 8 specialre allowance (\$45,000 \$45,	Replace Did Weijer Pounjahre (c)	Def. Maint.	\$13,80 0	\$5,649
Addit folding whole and singing \$23,000 \$3,0	Replace all looks and handles of 1950 doors		\$16,00 0	
Referencies of pro-jects and business recessives corps) Replace clock and ball system (\$15,000) THE HACELDEY Replace can compariso to Quarte buyond current designation) Checto Care lephaps for gardes 4-12 ATHEFTES Replace & Remodal Beached Backstop/ Install slab for bis achoes Footnell Field Lights Replace & Remodal Beached Backstop/ Install slab for bis achoes Footnell Field Lights Replace to Replace to Remoder (18 year old - maj. in "care with justic") Replace to replace burnesses (18 year old - maj. in "care with justic") Replace to refer to beacher (28 year old - remot repairs school and care year) Replace to remote (28 year old - remot repairs school and care year) Replace to remote (28 year old - remot repairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote (28 year old - remote spairs school and care year) Replace to remote year old remote spairs school and care year) Replace to remote year of the remote spairs school and care year) Replace to remote year of the remote spairs school and care year) Replace to remote year of the remote spairs school and care year of the remote spairs year	New Compute Title in 8 appriates absorberouses		\$45,80 0	
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Replace & Remarkel Backshop/ Install slab for bleachers \$5,000 Football Raid Lights \$100,000 Mare Trank \$250,000 CONDUCTOR / TRANSPORTATION Replace largest intersector (10 year old - mit, in "see with trade") \$00,000 \$15,000 Replace largest intersector (10 year old - mit, in "see with trade") \$00,000 \$15,000 Replace trade / backer (20 year old - remait sepains school and one year) see with trade \$40,000 \$25,000 Replace three busins see with trade \$20,000 Replace three busins see with trade \$20,000 Replace and of place fronk (dangerously resty - some parts obsolute) used, heap examine \$30,000 CLEVICULUM Perchase tacks / equipment to upgrade Gorea Trade & Solution \$75,000 ELEMENTARY PODG SERVICE (could be Foreign From D1 or OS) Septem 1 range, Stemmer, Draining Pan \$25,000 Four Busins CREATO TOTAL of PINS-YEAR CORRESONATIONS	One-to-One lipitops for guides 4-12		\$250,000	
Football Field Lights (\$100,000) Mar Trank (\$250,000) CPROUNDS / THANCEPORTATION Replace largest internation (18 year old - mi), in "man with track" Op. Cop. (\$20,000) \$12,000 Replace targest internation (18 year old - mi), in "man with track" Op. Cop. (\$20,000) \$12,000 Replace targest internation of the man and one year) man with track (\$20,000) Replace 1 van man with track (\$20,000) Replace 1 van man with track (\$20,000) Replace 1 van (\$20,000) Replace target (track (tracgeorously runly - mone parts obsciole) used, lamp seader (\$30,000) CULTURALLES Parchase target (possible formed from 01 or 00) Replace 1 range, Stanson, Desiring Rep. (\$26,000) Replace 1 range, Stanson, Desiring Rep. (\$26,000) Replace 1 range, Stanson, Desiring Rep. (\$26,000) Replace 1 range, Stanson, Desiring Rep.	ATHLETES			
Mar Trank CPROUNDS / THANCEPORTATION Replace largest interneuser (18 year old - ma), in "mar with justs") Replace tracker/ backer (20 year old - maint sepains unland send one year) Replace three bosses Replace 1 year Replace 1 year Replace conclus/place/mark (damperously susty - mone parts obsciole) CONTROLLING Produces backer experiment to upgrade Govern Trach & Sciences CONTROLLING Produces backer experiment to upgrade Govern Trach & Sciences CONTROLLING Replace 1 reager, Statement, Controlling Place CONTROLLING CON	Replace & Remarké Bearbail Bedwinp/ Install slob for bleechare		\$5,000	
Perfect impact immercer (18 year old - eat, in "ear with type")	Football Field Lights		\$100,000	
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Regions 1 cm Regions and of place track. (designmently runty - mono parts obsolute) CELFFECULUM Produces track / equipment to upgrade General Track & Retirace CELFECULUM Produces track / equipment to upgrade General Track & Retirace CELEGRAPHY FOR SERVICES (could be Foreign D1 or 05) Regions 1 coups, Stemmer, Design Place CELEGRAPHY TOTAL of PRYS-YSAR CORSESSIONATIONS 41,480,000	Replace (major/ bader (29 yes, old-resent expeirs extend used one year)	mar with bracks	640,00 0	(B1, E2)
Replace conduct place treats. (dangerously resty - some parts oberfale) used, loop context. (\$30,500 context.) Perchase treats / equipment to upgrade Green Treat & Solance (75,500 context.) ELECTRICAL SERVICE (contribute forms 01 or 05) Replace 1 range, Stemmer, Deshing Para (\$25,500 form) GRAND TOTAL of PIVE-YEAR CORRECTIONS (\$1,400,500)	Replace three business	mereth teda	\$200,000	
CLEVICULUM Purchase texts / equipment to upgrade Garcer Texts & Bolimon (7.5,000 ELEMENTARY PODO SERVICEI (contid to Foreign D1 or 00) Purchase 1 range, Stemmer, Drahing Para (25,000 Food Bareton D1 or 00) GRAND TOTAL of PIVE-YEAR CONSCIONATIONS (1,400,000	Replace 1 res	mar with bracks	6531'100 0	
Perchase texts / equipment to upgrate Garcer Texts & Solance (75,000 ELEMENTARY FORCE SERVICE (could be funded from 01 or 05) Septem 1 range, Stemme, Dealing Para (25,000 Familiarity GRAND TOTAL of PIVE-YEAR CONSCIONATIONS (1,400,000	Replace earthor/place fronts. (dangenously easily - scores parts obsolute)	wad, kusp esake	¢30,00 0	
ELEMENTARY PODO SERVICE (conti le femini in oriot) Replan 1 range, Simone, Debing Para GRAND TOTAL of PAYS-YEAR CONSCIONATIONS \$1,480,000	CLIFFICALLINE.			
Paylors 1 range, Steman, Drahfag Pan (25,000 Facilitation GPARIO TOTAL of PIVE-YEAR CONSCIONATIONS (1,400,000	Purchase texts / equipment to upgrade Gorer Texts & Balance		\$75,000	
GPRAD TOTAL of PAYS-YEAR CONSCIENATIONS \$1,480,000	ELEMENTARY PODG SERVER (contd to funded from 01 or 02)			
***************************************	Pepleon 1 mago, Stemmer, Conhing Pen		\$25,80 0	Food Borriso
GPARG TOTAL OF STD-11 EXTENSED OPERATING CAPITAL EXPENSES \$18,000 \$17,147	GRAND TOTAL of PIVE-YEAR DORSESPATIONS		\$1,400,000	
	GPARE TOTAL OF SETS-11 EXTENDED OPERATING CAPITAL EXPENSES		\$18 0,0 00	407,140

This current budget document includes the following recommendations for 2010-11:

A reduction in the Director of Technology position from 0.4 to 0.25 FTE

Loren will have stone give shifted to Stawartille, and we analogue exceller possible 8.1 FTE reduction must year.

The reduction of one bus route

Durght has done the necessary work to determine that this can copyr with little change in student time on busines.

The reduction of high achool office staff by 320 hours in the aummer

We have reconguized some redundancy in having both ciliese covered in the symmer months in the high school building.

The allowance of \$93,280 in specific Operating Capital and Deferred Maintenance Needs

Revised to actual expenditures.

The addition of another pre-achool class in Dover

Our waiting flat has grown - we want to try an added class must year to include an many students as possible.

The addition of a 3-hour food service position at the high school

This person would take the food transport to Dover away from Carly F. and enable more fresh foods preparation.

A minimal lunch price increase for 2010-11.

A \$.65 Increase in all breakings and lanches may the budget about \$1,000.

2009-10 Food Service Prices	K-5 Breekfant	6-6 Benefitant	0-12 Breekfaat
3 Pitraro' Schools Avenings	\$1.00	\$1.00°	\$1.08
Dover-Cyclic Behani GB-10	\$1.00	\$1.00	\$1,00
Dever Cyclic Behani 10-11	\$1,06	\$1.05	\$1.05

K-5 Lunch	8-8 Lunck	9-12 Lunch	Admit Lumeth	LIEE .
\$1.E3	\$1.95	\$1,96	\$1.05	\$0.27
\$1.70	\$1.95	\$1,56	\$1.00	\$0.40
\$1.75	\$2.00	\$2.00	\$1.05	\$0.40