

REGULAR BOARD MEETING MINUTES

Monday, May 14, 2007

Chair Pagel called the regular meeting of the Dover-Eyota Board of Education, District #533, to order at 7:50 PM in the Dover-Eyota High School Media Center. Board members present: Don Andring, Judy Brandt, Dan Johnson, Ed Kaehler, Gene Loftus, Ron Pagel, Gary Pedersen, Superintendent Bruce Klaehn and Student Board Member Kim Andring. Absent: none. Also in attendance were Principal Jeanne Svobodny, Principal Todd Rowekamp, Ryan Anderson, Chris Berg, Gary Betcher, Sarah Brandt, Jerry Halloran, Jane Johnson, John Ostrowski, Megan Ostrowski, John Pittenger and Jim Schumann.

The Pledge of Allegiance was recited.

Approve Agenda

Supt. Klaehn advised of the following changes to the agenda: remove fundraising request, remove approval of half-time Physical Education & Health Instructor contract and add the resignation of Penny Garity.

A motion was made by Member Andring seconded by Member Loftus and carried unanimously to approve the agenda.

Visitors to Address the Board

Jim Schumann talked about the proposed ethanol plant.

Consent – Business Items

With Member Andring abstaining, a motion was made by Member Johnson and seconded by Member Brandt to approve the following: 1) April 12, 2007 Board Retreat Meeting Minutes with the addition of a notation of the time allotted (1.5 hours) for Visitors' Communication; 2) April 16, 2007 Regular Board Meeting Minutes with the addition of a notation of the time allotted (1 hour) for Visitors' Communication; 3) Regular District Bills totaling \$355,210.54; 4) Special District Bills totaling \$116,862.29; and 4) the Treasurer's Report with liquid assets totaling \$3,149,391.17 as well as the April electronic transfers.

A vote on the motion carried unanimously.

CABINET COMMUNICATIONS

High School Principal – Todd Rowekamp shared the following: 1) Prom was a success and he was very impressed with the Post Prom Party; 2) Upcoming events included the Senior Night boat cruise in LaCrosse on May 25, the Senior High Academic and Leadership Awards on May 29, Baccalaureate on May 30, the 7th and 8th grade award program on May 31 and graduation on June 3; 3) The high school schedule was almost finalized and he was trying to determine the best utilization of space for teachers being displaced next year; 4) The summer Page Masters Book Club being coordinated by Instructional Assistant Bev Sharp and Instructor Richard Swanson would be led by Ms. Sharp two days a week. Targeted services funds would be accessed so that this opportunity could be provided to students.

Elementary Principal – Jeanne Svobodny reported the following: 1) Talked about the 5th grade parent meeting and shared information that had been provided to address the move of the sixth grade to the high school next fall; 2) DARE graduation had been held on May 11. DARE officer Todd Peterson had organized a "wonderful" DARE program and a "great" graduation. There had been good parent attendance and several positive comments had been made about holding it in the high school auditorium; 3) She invited the Board to a luncheon the following day honoring retiring teacher Jim Hahler. There would also be a party for Mr. Hahler at Jane Hobbs' home on June 6; 4) The 5th grade musical was scheduled for May 17 with the students performing at the Mall of America the following day; 5) Mrs. Svobodny relayed that she had been accepted to attend a one-year principal's academy to be held in the summer and throughout the school year (16 days). She sought and received Board consensus to be absent during the school year.

Combined Principals' Report

Principal Rowekamp and Principal Svobodny updated the Board on the placement of Instructor Deb Vosler in the fall. Ms. Vosler had spent a day working with Physical Education Instructor Eric Aeschlimann and taught several high jump classes to the students. Although she had done a nice job, the administration felt that, because she had interacted with high school students most of her teaching career, she might be best suited

teaching physical education at the high school. The administration had not yet made a final decision regarding Ms. Vosler's fall teaching assignment.

Activities Director – John Ostrowski shared the following: 1) Reported back on the Board's concern that the section got a "good deal" when renting our facilities for the first round competition. Mr. Ostrowski provided past history in regard to sites used and advised he would attend a Section 1A meeting where they would revisit the facility use fees paid to schools; 2) Provided the results of the early childhood survey and shared information about the proposed fall Learning Readiness programs; 3) He had attended the 5th grade parent meeting and, on May 31, School Social Worker Katie Johnson and he would meet with the 5th grade students to answer their questions about the move to the high school next fall. Mr. Ostrowski indicated that a 6th grade orientation would be held in late summer; 4) Relayed his investigation in regard to the sale of hats suggested by a Board member. As a trial, he would be selling football hats in the fall; 5) St. Charles had initiated a meeting on May 30 to discuss dissolution of the track cooperative agreement between the schools due to transportation issues and the disappointment that the teams were rated AA. Dover-Eyota coaches were "okay" with the split since we have 44 students out for track this year and they felt that participation would increase with the elimination of the extra travel of a coop team. Mr. Ostrowski talked about the need to purchase new uniforms; 6) It was recommended that he view the new crow's nest being built by the St. Charles School District. He talked about several options available to accomplish the construction of a new crow's nest; 7) He had attended a parent meeting to discuss concerns regarding a spring sport and relayed that there had been several positive outcomes as a result of the meeting.

Customer Compliment, Concern, Complaints

Superintendent Klaehn advised of the Customer Compliment, Concern, Complaint forms that had been received that month.

REPORTS

Energy Services Group

Jerry Halloran relayed that the Energy Services Group helped schools develop, fund and implement long-term plans for their buildings. He provided a capsulated version of the process. He felt that the school district had been proactive in the facilities and the maintenance staff had done a good job. However, there was still room for improvement for utility savings (\$38,000 a year) and operational savings (\$15,000) that would fund some upgrades and improvements. Mr. Halloran listed several areas of need including some code ventilation concerns, hot water heater replacements, and air handling system replacements. He talked about funding opportunities (deferred maintenance levies, health and safety funds, energy saving plans, etc.), working with the district's facilities committee and the timeline to get projects accomplished.

Supt. Klaehn relayed that the committee had just received the information from ESG, needed time to digest it, and would later come to the Board with a condensed report. He added that the custodians had already gained from going through the building with the ESG experts.

Close Up Trip to Washington, DC

Students Kim Andring and Sarah Brandt thanked the Board for their financial support and approval of the group's trip to Washington, DC in April. They shared details and photos of the trip.

OLD BUSINESS

Second Reading and Approval of Two New Policies

Supt. Klaehn explained that Policy 298 - School Board Use of Electronic Mail provided procedures for Board members to follow when using electronic mail and pointed out a change recommended by the school district's lawyer.

In regard to Policy 499 – Hiring Policy Relating to Criminal Background Checks, he indicated that it would be difficult to set guidelines on information in a background check that would preclude someone from being hired. Therefore, he indicated that any background check containing history would be brought to the Board as private data before asking them to approve employment of the individual. He indicated that all new employees would be considered "substitutes" until receipt of their background check results. Mr. Klaehn asked the Board to determine how much of the background fee would be borne by the new employee. He relayed that current fees were \$15 for a Minnesota Bureau of Criminal Apprehension check; however, the district was considering increasing the coverage of background checks by obtaining them from Orange Tree at a fee of at least \$40 per individual.

A motion was made by Member Kaehler and seconded by Member Loftus to approve Policy 298 - School Board Use of Electronic Mail.

Member Pedersen felt that, by adopting the policy as written, the Board was "setting itself up for failure." He made a motion to change II-B to read as follows: "...copies of all electronic communications of school board members ~~shall~~ **should** be transmitted to the school district data compliance officer..." The motion was seconded by Member Johnson. A vote on the amendment resulted in a roll call vote. Those voting in favor of the amendment: Loftus, Pedersen, Kaehler, Johnson, Pagel and Brandt. Those voting against: Andring. The amendment was carried 6-1.

A vote on the proposed policy with the one-word amendment resulted in a roll call vote. Those voting in favor: Loftus, Kaehler, Johnson, Pagel, Andring and Brandt. Those opposed: Pedersen. The motion carried 6-1.

A motion was made by Member Pedersen and seconded by Member Loftus to approve Policy 499 – Hiring Policy Relating to Criminal Background Checks.

A motion was made by Member Johnson to amend the policy so that the district would assume all costs for background checks on new employees. The motion was seconded by Member Pedersen. After much discussion, a vote on the amendment resulted in a roll call vote. Those voting in favor of the amendment: Loftus, Pedersen, Kaehler, Johnson and Pagel. Those opposed: Brandt and Andring. The motion carried 5 to 2.

A vote on the amended policy carried unanimously.

Second Reading and Approval of Revised Policy 509 – Enrollment of Nonresident Students

Supt. Klaehn relayed the changes recommended by the administration. He asked the Board to establish a maximum enrollment number for grades 7 and 8 and reinstate the grandfather clause for anyone who open enrolled in the district. He relayed that open enrollment could still be sufficiently controlled by limiting approval of applications from new families.

A motion was made by Member Andring and seconded by Member Johnson to approve the policy as presented with a maximum enrollment number of 100 for grades 7 and 8.

Member Kaehler expressed the need to keep the enrollment at building capacity (approximately 700) and indicated that there could be a loss of funding if the district limited the grade level enrollment to 100 students.

Supt. Klaehn talked about how the total number of students per grade level affected the number of sections in that grade.

Member Loftus reminded the Board that they had the leeway to allow more open enrollment if necessary and that the policy could be revised as needed.

There was a lengthy discussion by the Board as they determined at what level to limit enrollment in grades 7 and 8 and whether or not to reinstate the grandfather clause. Supt. Klaehn relayed that the district had never been close to turning down a grandfathered student and that he didn't expect it to happen in the near future.

A roll call vote on the motion to approve the policy as presented with a maximum enrollment number of 100 for grades 7 and 8 resulted with the following voting in favor: Loftus, Pedersen, Johnson, Pagel, Andring and Brandt. Voting against the same: Kaehler. The motion carried 6 to 1.

Second Reading and Approval of the 2007-2008 Preliminary Budget

Supt. Klaehn relayed that the proposed budget did not include legislative information, and that the teacher and bus driver contracts were not settled. Some highlights of his report included:

- Food Service was projected to end the year with a negative fund balance of \$24,964 due to reduced ala carte participation (no longer offering junk food), increased food costs, and the low prices charged for meals (compared to other districts).
- Community Education would end with a deficient balance of \$1,388 due to Learning Readiness. He talked about using any additional kindergarten funds from the state to help fund these programs.
- In regard to the General Education Fund, he recommended designating funds for technology and a bus purchase and reminded the Board that the funds would not be spent without the Board's approval.
- The budget did not include an additional 5th kindergarten teacher that might be required, if enrollment increases.
- The budget included a listing of how revenues were obtained.

The Board discussed the proposed preliminary budget and the use of the Capital Expenditure budget.

A motion was made by Member Pedersen, seconded by Member Loftus and carried unanimously to approve the adjusted 2007-2008 Preliminary Budget (Attachment A).

NEW BUSINESS

Honor Student Board Member Kim Andring

On behalf of the school district and School Board, Chair Ron Pagel presented Student Board Member Kim Andring with a star paperweight to honor her service on the Board.

Grant Diplomas to the Class of 2007

A motion was made by Member Andring, seconded by Member Pedersen and carried unanimously to grant diplomas to the Class of 2007 (Attachment B).

Final Approval of Student Travel Outside of the School District

Band Instructor Ryan Anderson relayed that marching band participation had increased from the previous year and, in an effort to expose the students to other experiences and develop a "top notch" marching program, he was organizing a trip to the National Cherry Festival to participate in their parade. He explained the itinerary of the trip that would include a ferry ride in Mantiwoc (Wisconsin) and Mackinaw Island (Michigan), visiting Sleeping Bear Dunes National Lakeshore and tubing. Mr. Anderson indicated that students had two opportunities to fundraise monies to cover the \$595 per person fee and that other funding options would be available to those unable to pay the cost.

In response to a question about use of the funds raised by students who would not attend the trip, he indicated that money collected by students in grades 10 and under would remain in the trip account and money raised by older students would be used for chaperone costs and to reduce per-student costs.

Member Andring felt that Board policy would allow them to donate 10% of the total trip cost.

Member Pedersen made a motion to grant final trip approval with the Board making a donation of up to 10% per student for those who needed it until they hit the maximum cost of the trip. A discussion ensued and, when it was determined that Mr. Anderson should bring forth a donation request at the next meeting, Member Pedersen withdrew his motion.

A motion was made by Member Kaehler, seconded by Member Loftus and carried unanimously to grant final approval for the Band Trip to Michigan July 10-15, 2007.

Approve Joint Power Agreement for the Development of the Southeast Minnesota Network, a Telecommunications Access Cluster

Supt. Klaehn indicated that the school district could withdraw from the telecommunications agreement within the first 60 days, if they so desired. The contract protected the district in many ways since it contained a termination clause if state funding were eliminated, if the district could no longer provide funding, or if the district just wished to discontinue the cooperative.

A motion was made by Member Pedersen, seconded by Member Kaehler and carried unanimously to approve the Joint Power Agreement for the Development of the Southeast Minnesota Network, a Telecommunications Access Cluster.

First Reading of the 2007-2008 Goals

Supt. Klaehn revealed the new district mission statement: *The Dover-Eyota Schools, in partnership with its Community, will foster a safe, caring and respectful environment to develop well-rounded, high achieving citizens who demonstrate character and integrity in an ever-changing world.* It had been developed with input from staff.

Curriculum Director Jane Johnson talked about the process followed each year in formulating the goals, led the School Board in their first reading of the proposed 2007-2008 Goals, and explained how they would be measured.

Leave of Absence Request

A motion was made by Member Andring, seconded by Member Brandt and carried unanimously to grant a leave of absence to REIDA FORSMAN from August 28, 2007 through January 24, 2008.

Consent – Personnel

A motion was made by Member Brandt, seconded by Member Johnson and carried unanimously to approve hiring BROOKE FERRIER as long-term substitute Instructional Assistant and GABRIELLE MOON as Science Instructor beginning the 2007-2008 school year.

A motion was made by Member Johnson, seconded by Member Kaehler and carried unanimously to accept the following resignations: KELLI KRAUSE as Family & Consumer Science Instructor and FCCLA Advisor

effective July 1, 2007; NANCY MCCULLOUGH as Instructional Assistant effective June 6, 2007; LONNIE YUST as Instructional Assistant effective June 6, 2007; BRIDGET LABARE as "C" Volleyball Coach effective April 26, 2007; and PENNY GARITY as Early Childhood Special Education Instructor at the end of the school year.

Consent – Accept Donations

A motion was made by Member Andring, seconded by Member Loftus and carried unanimously to approve the following donations and direct the administration to send thank you letters: 1) Baseball Team – \$78.77 in KWIK TRIP rebates; 2) Band Trip - \$25 from TOM & DORLA DUBBELS, \$25 from PETER STELLPFLUG, and \$25 from CHARLES MURPHY.

HEARING OF REPORTS

Superintendent's Report & Communication

Superintendent Klaehn shared the following items: 1) He had enjoyed working with the Cabinet members during their annual performance reviews and indicated he had received beneficial feedback from them; 2) He would be going off the Rochester Area Math Science Partnership Executive Committee since he had been elected to the state executive board of the Minnesota Association of Secondary Administrators; 3) It had been enjoyable meeting with the paraprofessionals to get to know each other, talk about their needs and receive their input; 4) He had attended a mini seminar of the Rochester Quality Council that discussed supervising personnel; 5) The mission statement exercise had been a "great time" and positive experience with staff. He commended them for taking the exercise seriously and relayed his pride of the outcome; 6) Asked the Board if they wished to participate in the Gopher Count Parade (Thu., June 21) and Eyota Days Parade (Sat., July 21); 7) Relayed that Board assistance might again be needed for the "Hot Dogs in the Park" event for elementary students; 8) Indicated that Food & Nutrition Director Carrie Frank was "off to a very good start."

Student Board Member Report & Communication

Student Board Member Kim Andring relayed the following: 1) Prom had gone well and some of parents had as much fun as the kids at the Post Prom Party; 2) The Senior Boat Cruise and Baccalaureate would soon be held and the seniors had placed their handprints on the wall; 3) On May 11, the Choir saw "The Easter Parade" at Chanhassen and had also visited Como Zoo and the Mall of America; 4) Upcoming events included the Choir concert on May 15 and a Band concert on May 18; 5) The Student Council had sponsored a staff breakfast the previous week, was finishing their butter braid fundraiser, had voted for grade representatives and would soon vote for officer positions; 6) The FFA and Horticulture class had held their plant sale and the FFA banquet was scheduled for May 21; 7) In conclusion, Kim said, "Everything is winding down and we are looking forward to graduation."

Board of Education Committee Reports & Communication

Brandt – Member Brandt indicated that the first negotiations meeting with the teaching staff would be held that Wednesday evening.

She thanked staff members like Mr. Pittenger who were willing to organize student trips each year. She said, "Without teachers stepping up, the students wouldn't have those opportunities."

Ms. Brandt ended her report by saying that Lonnie Yust would be missed not only in the classroom but also in her duties as Knowledge Bowl Advisor.

Andring – Member Andring shared that Sara Kraft's art work and Tom Theye's Knowledge Bowl team had been highlighted in a recent Southeast Service Cooperative publication. He congratulated them for their accomplishments.

In regard to the presentation by ESG, Mr. Andring said that they provide a good service; however, he was disappointed to learn how, in some areas, the district did not get the most "bang out of their buck" from the high school remodeling project. He indicated that some of the replaced air handling units that were not performing correctly were only 3 years old and that the Minnesota Department of Education needed to make vendors warranty their work.

Member Andring would be attending a special Southeast Service Cooperative finance meeting and relayed that the Minnesota Rural Education Association was seeking Board member representation.

Johnson – As a member of the Facilities Assessment Committee, Mr. Johnson relayed that the group had “quite a dilemma” as they tried to narrow the options, remain focused and determine what the community would support in regard to additional facilities.

Member Johnson indicated that it was always a special privilege to sign diplomas each year. He added, “It is a great opportunity to see a class spend their time here and hope that we have done everything we could do along the way to give them what they need to be successful and have rich lives.” He wished good luck to the seniors.

Loftus – Member Loftus expressed his appreciation that every year the Close Up students reported back on their trip to Washington, DC. He said, “It is always interesting to hear the kids’ reactions when they go to cemeteries and memorials. It is important that more people in this country see the sacrifices that have been made since it is too easy to forget.” Mr. Loftus ended his report by thanking Mr. Pittenger.

Pedersen – In response to a question, Kim Andring indicated that she had visited the women’s memorial in DC. Member Pedersen indicated that it was an “awesome and moving experience” and added, “hats off” to Mr. Pittenger.

Mr. Pedersen relayed that he would also be involved in negotiations with the Dover-Eyota Education Association.

Pagel – Hiawatha Valley Education District news included the fact that negotiations had begun and that Data Specialist Jim Appleton had resigned. Mr. Pagel said that Mr. Appleton had been well received and would be missed.

Since only half of the members had attended the last Facilities Assessment Committee meeting, the group decided to meet again. He added, “The committee’s dilemma was to determine the district’s educational philosophy and to provide the building structure that could best provide that education.”

Kaehler – Member Kaehler felt that Close Up was a great opportunity and indicated he would like to see an entire class attend, such as the 9th grade when they are studying government. He said, “It would be an enlightening experience for them and a good improvement to the school educational system.”

CLOSED SESSION

The School Board closed the regular session of their meeting at 11:09 PM, took a short break and went into closed session to discuss negotiations and review the Board and Superintendent evaluations.

ADJOURNMENT

A motion was made by Member Pedersen, seconded by Member Loftus and carried unanimously to adjourn the meeting at 12:50 AM.

Daniel A. Johnson, Clerk
CB

DOVER-EYOTA

Public Independent School District #533

2007 - 2008

REVENUE & EXPENDITURE BUDGET

Does not include:

* 2007 Legislation

* Teacher Contract Changes

* Bus Driver Contract Changes

PRELIMINARY

May 14, 2007

FUND	REVENUE	EXPENDITURES	NET
GENERAL FUND	\$8,385,891	\$8,390,286	(\$4,395)
<i>Unreserved</i>	\$7,873,817	\$7,778,170	\$95,647
<i>Health & Safety</i>	\$46,583	\$50,000	(\$3,417)
<i>Op. Capital / DM</i>	\$325,491	\$325,366	\$125
<i>Other</i>	\$140,000	\$236,750	(\$96,750)
FOOD SERVICE	\$530,700	\$555,664	(\$24,964)
COMMUNITY ED.	\$221,050	\$222,438	(\$1,388)
<i>Reserved - CE</i>	\$133,507	\$132,354	\$1,153
<i>School Readiness</i>	\$44,500	\$51,879	(\$7,379)
<i>EC Family Ed.</i>	\$40,043	\$35,705	\$4,338
<i>Undesignated</i>	\$3,000	\$2,500	\$500
DEBT SERVICE	\$1,380,290	\$1,364,363	\$15,927

2007-08 Budget Notes & Financial Impact

1. General Fund:
 1. Health & Safety revenues are generated by equivalent expenditures amounts, thus budget neutral.
 2. Op. Capital Funds are combined with Deferred Maintenance and available only for qualified expenditures:
 3. Reserved/Des. - projected figures for specific expenditures in reserved and designated accounts.

	<u>6/30/2006</u>	<u>6/30/2007</u>	<u>07-08 Rev</u>	<u>07-08 Exp.</u>	<u>6/30/2008</u>
Severance	B \$212,684	\$182,000	\$0	\$30,000	\$152,000
Unemployment	R \$0	(\$1,000)	\$15,000	\$6,750	\$7,250
Staff Dev.	R \$21,551	\$40,000	\$125,000	\$120,000	\$45,000
Technology	D \$0	\$150,000	\$0	\$30,000	\$120,000
Bus Purchase	D \$0	\$100,000	\$0	\$50,000	\$50,000

2. The greatest variables impacting the budget include enrollment changes, student Special Education placements, utility price and usage, and major unforeseen equipment repair and/or replacement.

	June 30, 2005 AUDITED Reserves	June 30, 2006 Audited Reserves	June 30, 2007 PROJECTED Reserves	2007-08 PROJECTED Revenues	2007-08 PROJECTED Expenses	2007-08 PROJECTED Excess / (Deficit)	June 30, 2008 PROJECTED Reserves
GENERAL FUND	\$1,440,355	\$1,759,344	\$1,773,715	\$8,385,891	\$8,390,286	(\$4,395)	\$1,769,320
Unreserved/Undes.	\$918,906	\$1,182,712	\$1,050,000	\$7,873,817	\$7,778,170	\$95,647	\$1,145,647
Health & Safety	\$25,219	\$28,675	(\$32,285)	\$46,583	\$50,000	(\$3,417)	(\$35,702)
Operating Capital	\$306,682	\$313,722	\$285,000	\$325,491	\$325,366	\$125	\$285,125
Reserved/Des.	\$189,548	\$234,235	\$471,000	\$140,000	\$236,750	(\$96,750)	\$374,250
FOOD SERVICE	\$97,690	\$110,797	\$95,000	\$530,700	\$555,664	(\$24,964)	\$70,036
COMMUNITY ED.	\$19,755	\$28,344	\$39,119	\$221,050	\$222,438	(\$1,388)	\$37,731
Reserved - CE	\$5,985	\$2,016	\$523	\$133,507	\$132,354	\$1,153	\$1,676
School Readiness	(\$1,081)	\$849	\$1,648	\$44,500	\$51,879	(\$7,379)	(\$5,731)
EC Family Ed.	\$8,158	\$17,126	\$28,095	\$40,043	\$35,705	\$4,338	\$32,433
Undesignated	\$6,693	\$8,353	\$8,853	\$3,000	\$2,500	\$500	\$9,353
DEBT SERVICE	\$240,734	\$296,587	\$300,942	\$1,380,290	\$1,364,363	\$15,927	\$316,869

Dover-Eyota Schools
07/08 Budget: Revenue Detail
 May 14, 2007

Category	WADM \$	General Fund	Capital Funds	Food Serv.	Comm. Ed.
Basic Formula	\$4,974.00	\$6,316,980			
Operating Capital	\$197.15		\$258,181		
Deferred Maintenance	\$53.00		\$67,310		
Referendum	\$126.79	\$109,673			
State/Fed Special Educ.		\$425,000			
Basic Skills		\$51,300			
Equity/Ref. Adjust.	\$130.28	\$177,456			
Vocational Levy		\$14,741			
IASA (Title I,II,VI)		\$80,000			
Gifted & Talented	\$9.00	\$11,430			
Safe School Levy	\$27.00	\$37,638			
Transp. Sparsity	\$121.82	\$154,711			
Fiscal Host - HVED		\$22,000			
Health & Safety			\$46,583		
Transition	\$11.56	\$15,531			
Alternative Attendance		\$32,431			
Unemployment Levy		\$15,000			
Misc. Grants/Sources		\$95,000			\$500
Lease Levy		\$79,926			
Basic Community Ed.					\$28,531
Learner Readiness					\$6,599
ECFE					\$31,920
State/Federal Reimburs.				\$160,000	\$3,000
Collections/Sales/Fees		\$130,000		\$364,700	\$149,000
From Other Districts		\$180,000			
Interest		\$125,000		\$6,000	\$1,500
Adjustments/Reducts.		(\$60,000)			
TOTALS	\$5,650.60	\$8,013,818	\$372,074	\$530,700	\$221,050
Previous Year		\$7,905,703	\$315,872	\$530,000	\$206,075
Net Change		\$108,115	\$56,202	\$700	\$14,975

Grand Total Dollars

\$9,137,641

01 Gen. Total

WADM's

1,270

\$8,385,891

WADM \$

\$7,176,262

WADM %

79%

Dover-Eyota Schools 2007-08 Capital Expenditure Budget

Department	Staff Decision	Rate	AMCPU	Amount
Central Office	Superintendent	\$2	1266	\$2,532
Technology	Technology Director	\$25	1266	\$31,650
Elementary				
Equipment & Building Needs	Principal/Cust. Dir.	\$50	612	\$30,600
Textbooks	Cirriculum Director	\$25	612	\$15,300
Library Books	Media Generalist	\$5	612	\$3,060
High School				
Equipment & Building Needs	Principal/Cust. Dir.	\$50	654	\$32,700
Textbooks	Cirriculum Director	\$25	654	\$16,350
Library Books	Media Generalist	\$5	654	\$3,270
Activities	Activities Director	\$10	654	\$6,540
Custodial - District Wide	Custodial Directors	\$14	1266	\$17,724
Grounds	Grounds Director	\$5	1266	\$6,330
Bus Purchase	Board	25%		\$17,500
DW Equip., Projects, Urgent Needs	Superintendent	<i>El. Curtain</i>	<i>New lockers</i>	\$74,500
TOTAL CAPITAL EXPENDITURE				\$258,056

Note - Departments can "carry forward" unused amounts into the next fiscal year if they desire to reserve funds for a larger purchase.

Proj. Cap. Exp. Reserve Amount	Board		\$285,000
DEFERRED MAINTENANCE	Board	<i>(Revenue is \$67,310)</i>	\$67,310
Crow's Nest		est.	\$25,000
Replace Old Lockers		quote	\$0
Carpeting/Tile Replacement from Asbestos Abatement		quote	\$11,000
Refurbish front entry of high school grounds			\$8,000
Add'l carpet replacements			\$23,310
HEALTH & SAFETY PROJECT			
Abate Remaining Asbestos Tiles in High School First Floor		est.	\$16,500

Dover-Eyota Schools
07/08 Budget: Expenditure Detail
May 14, 2007

	2006-07	2007-08
GENERAL FUND	\$8,209,000	\$8,390,286
Administration School Board, Superintendent, and Principal Offices	\$532,325	\$544,081
District Support Services District Office Staff and expenses, "Eagle",	\$218,363	\$227,512
Regular Instruction - Elementary	\$2,051,346	\$2,154,203
Regular Instruction - High School Teachers, Aides, Supplies, Testing, Field Trips	\$1,714,375	\$1,715,302
All 7-12 Activities	\$288,120	\$297,627
Special Education Teachers, Aides, Supplies, Services, Tuition Payments	\$1,016,794	\$1,035,111
Instructional Support Services Staff Dev., Curriculum, Media & Technology Staff, Textbooks	\$500,578	\$527,886
Pupil Support Services Transportation, Counselor, Social Worker, Health Svcs.	\$606,847	\$613,401
Sites & Buildings Custodians, Utilities, Maintenance, Property Ins., Lease, Alliant Loan	\$865,622	\$899,797
Health & Safety	\$124,630	\$50,000
Capital Outlay & Deferred Maintenance	\$290,000	\$325,366
FOOD SERVICE	\$550,000	\$555,664
Staff Wages & Benefits	\$205,245	\$226,822
Food, Milk & Supplies	\$286,142	\$288,192
Operating Costs	\$58,613	\$40,650
COMMUNITY SERVICE	\$195,300	\$222,438
Staff Wages & Benefits	\$118,664	\$144,202
Supplies, Services, Operations	\$76,636	\$78,236
DEBT SERVICE	\$1,375,935	\$1,364,363
Facility Bonds	\$1,360,878	\$1,361,863
Energy Loan	\$12,907	\$0
Annual Costs	\$2,150	\$2,500

SENIORS 2006-07
Dover-Eyota High School

Lora Elaine Anderson
 Kimberly Rose Andring
 Joshua Wayne Anhorn
 Mathew Richard Avila
 Emily Erin Back
 Jessica Ellen Barber
 Nathan Robert Batzel
 Britni Lynn Berning
 Pascal Blüher *(Certificate of Attendance/Foreign Exchange Student)*
 Bryant Corey Boynton
 Sarah Kaitlynn Keala Brandt
 Jesse Fredrick Brommerich
 William Joseph Clemens
 Megan Constans
 Sophie Margaret Dubbels
 Keith Ernest Earl
 Jessica Ann Ehlenfeldt
 Joshua Ellringer
 Daniel Patrick Fitzpatrick
 Thomas Kurtus Fortney
 Ashley Nicole Franke
 Nathan Gregory Geilow
 Natasha Lee Gilbertson
 Benn William Grenz
 Samantha Jo Hameister
 Christina Marie Hanenberger
 Samantha Guy Lynn Heim
 Nicholas Andrew Henry
 Brienna Marie Hocum
 Benjamin Taylor Ihrke
 Kayla Rae Ihrke
 Robert Luverne Ihrke III
 Tanner Warren Jean
 Ryan Earl Johnson
 Jessalyn Marie Kimball
 Zachary Lyons Klein
 Sarah Marie Kraft
 Nicole Marie Kruger
 Emily Joanne Larsen
 Abby Jean LeFebre
 Nicole Marian Leighton
 Victoria Alicia Lillrud *(Certificate of Attendance/Foreign Exchange Student)*

Jenna Kay Mandler
 Kathleen Annette Martini
 Amber Marie McCann
 Zachary Thomas McConnell
 Nathan Paul Miller
 Bethany Jo Nigon
 Nicholas Steven Outcalt
 Tyler John Peck
 Walter Julion Pelowski
 Whitney Nicole Pennington
 Shane Lea Peterson
 Melanie Amber Price
 Joshua James Priegnitz
 Heather May Pries
 Joshua John Pries
 Peter Joseph Riley
 Jacqueline Jayne Rother
 Stephan Robert Royds
 Amanda Lea Sarazin
 Keena Marin Schryver
 Ann Elizabeth Sheldon
 Jessica Lea Staloch
 Kristina Marie Staloch
 Jessica Rose Struckmann
 Kyle Scott Tamminga
 Tyler Thomas Tesmer
 Gregory James Tri
 Tiffany Jean Trnka
 Derrick Joseph Turnquist
 Melissa Mae Waletzki
 Teresa Catherine Wilke
 Andrew John Williams
 Laura Michelle Woodward
 Rachelanne Neva Yuza
 Andrew Kenneth Zielstra