

Lester Prairie School District 2009-2010 Budget Reductions

Description

Board Approved

I. Non-instructional

A reduction in all supplies for all areas	
Library	\$300.00
Custodians	\$1,500.00
Do not use paper newsletter and go electronic & letters when sent home only go to the oldest in each family (approximately)	\$1,000.00
Only one subscription to the Star Tribune for the Library drop all other subscriptions	\$450.00
Reduce Overtime for the Custodians	\$500.00
Summer custodial	\$6,600.00
A reduction of .2 FTE Custodial staff	\$4,723.48
	\$15,073.48

II. Administrative

A reduction in the Superintendent Position from fulltime to 60%	\$20,000.00
Savings from not having salary for 2nd Supt. For part of the year as was done in 2008-09 school year	\$14,077.00
Reduction in supplies for all Administrative areas	\$100.00
Reduction in Supt travel	\$200.00
Reduction in Elementary Principal Travel	\$200.00
Reduction in HS Principal travel	\$100.00
Terminate the Payroll Coordinator position & have the work absorbed by current member of the office staff and give this person an additional 1.5 hours per day to cover this work	\$5,785.00
Reduce office staff by .7 FTE and have one central office	\$31,253.00
	\$71,715.00

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III. Instructional

A reduction in all supplies K-12	\$1,000.00
Reduce one FTE from the Elementary Teaching staff	\$40,584.00
Reduce one paraprofessional (1 FTE)	\$17,500.00
Reduce HS Music by .5 FTE	\$27,403.00
Reduce High School (grades 7-12) by 1 FTE	\$46,110.54
	\$132,597.54

IV. Extra-curricular

\$0.00

V. Other

Transfer from reserve fund	\$100,000.00
Reduce annual severance contribution from 25,000 to 10,000	\$15,000.00
Cancel all field trips	
No payment for Energy Loan (paid off early in 2008-09 school year)	\$17,000.00
Drop the Board's membership in SEE (Schools for Equity in Education)	\$1,512.00
Drop the Board's membership in the National School Board Association	\$1,450.00
Change phone companies from Embarq to Rochester Telecom Systems (RTS) the projected savings on a yearly basis would be	\$1,000.00
Make Community Educ be more cost efficient by having the Programs in pay for themselves, by increasing fees to cover all costs & be sure all programs pay their share to Community Educ (estimated savings)	\$5,000.00
	\$140,962.00
TOTAL REDUCTIONS	\$360,348.02