

Achievement and Integration Plan July 1, 2023 to June 30, 2026

District ISD# and Name:

ISD 640, Wabasso Public School

District Integration Status: Adjoining District (A)

Superintendent: Jon Fulton

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Plan submitted by: Jon Fulton

Title: Superintendent Phone: 507-342-5114

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Racially Identifiable Schools within District

If you have been notified by the Minnesota Department of Education (MDE) that your district has a racially identifiable school, please list each of those schools below. Add additional lines as needed.

1. Enter text here.

2. Enter text here.

3. Enter text here.

4. Enter text here.

5. Enter text here.

6. Enter text here.

Plans for racially identifiable schools should include the same information and follow the same format as districtwide plans. Provide that information in the <u>Racially Identifiable School section</u> of this document.

Partnering Districts Racially isolated districts must partner with adjoining districts on student integration strategies (Minn. R. 3535.0170). List the districts you will partner with, adding additional lines as needed. Provide the name of your integration collaborative if you have one: Enter name.

1. Enter text here. Choose district status.

2. Enter text here. Choose district status.

3. Enter text here. Choose district status.

4. Enter text here. Choose district status.

School Board Approval

X We certify that we have approved this Achievement and Integration plan and will implement it as part of our district's World's Best Workforce plan (Minn. Stat. § 124D.861, subd. 4).

X We certify that we sought and received input on integration goals and strategies from councils as described on page 2. The council(s) included representation and meaningful input from our American Indian Parent Advisory Committee as required by Minnesota Rules 3535.0160, subpart 2, and Minnesota Rules 3535.0170, subparts 2-5.

Superintendent: Jon Fulton

Signature: /s/ Jon Fulton Date Signed: 2/27/2023

School Board Chair: Dave Eis

Signature: /s/ Jon Fulton Date Signed: 2/27/2023

Plan Input

Minnesota School Desegregation/Integration Rule, part 3535.0170, subpart 2, requires racially isolated and adjoining districts to establish a multidistrict collaboration council to provide input on integration goals and to identify cross-district strategies to improve student integration.

Districts with racially identifiable schools are required to convene a community collaboration council to assist in developing integration goals and to identify ways of creating increased opportunities for integration at the racially identifiable schools (Minn. R. 3535.0160, subp. 2).

American Indian Parent Advisory Committee Districts with an American Indian parent advisory committee must include representation from this committee on the councils described above (Minn. R. 3535.0160, subp. 2, and 3535.0170, subp. 3).

For stakeholder input to be meaningful, it should be based on open communication and coordination that acknowledges and considers the views of all participants. For steps to ensure that input from your council is meaningful, see the Facilitation Guide in the <u>Achievement and Integration Plan Guide</u>, and see the <u>Tribal Consultation Guidance</u>.

Below, list your council members and identify American Indian parent committee members. Briefly describe council members' recommendations for your district-wide plan and for your racially identifiable school plans, as applicable. You may also include meeting dates and describe the process you used to ensure meaningful input from council members.

Multidistrict Collaboration Council: Marshall Public School, Milroy Public School, Murray County Central Public School, Red Rock Central Public School, RTR Public School, Tracy Area Public School, Wabasso Public School, Westbrook-Walnut Grove Public School: Members of the Southwest Integration Collaborative meet three times per year to plan, monitor, and assess progress of collaborative goals. In preparation for the creation of the 2023-2026 plan each district held district leadership meetings prior to our February meeting. In January the council zoomedwith Pam Booker from MDE to review plan requirements, garner assistance on broad scope goals and receive guidance on the overall planning process. Through discussions the inter-district goal of increasing college the average number of college credits earned in high school by students of underserved populations was agreed upon. The collaborative strategy of "Summer College" was agreed upon after lengthy discussion and an action plan for implementation was created. Districts then took the goal and determined the specific underserved population they wished to target and created an individual district strategy plan to support the summer college goal.

Community Collaboration Council for Racially Identifiable School(s): Enter text here.

Submitting this Plan

Submit your completed plan as a Word document to MDE for review and approval (Minn. Stat. § 124D.861, subd. 4). Once it's signed, scan the signature page and save it as a separate PDF. Email your plan and signature page to MDE.integration@state.mn.us.

Detailed directions and support for completing this plan can be found in the Achievement and Integration Plan Guide.

Achievement and Integration Goals

This plan must contain three types of goals, at least one for each of the following:

1. Reducing the disparities in academic achievement among all students and specific categories of students excluding the categories of gender, disability, and English learners.

- 2. Reducing the disparities in equitable access to effective and more diverse teachers among all students and specific categories of students excluding the categories of gender, disability, and English learners.
- 3. Increasing racial and economic integration (Minn. Stat. § 124D.861, subd. 2 (a)).

Goal #1: Increase the average number of college credits earned by WHS FRLP students while in high school from 17 in 2022 to 20 in 2026

Aligns with WBWF area: All students are ready for career and college.

Goal type: Integration

Goal #2: Increase the percentage of 3rd grade FRLP students reading at grade level from 22.2% in 2023 to 60% in 2026 as measured by STAR assessment.

Aligns with WBWF area: All 3rd graders can read at grade level.

Goal type: Achievement Disparity

Goal #3: 100% of students attending the annual environmental science camp will display an improved ability to work with people of different backgrounds as measured by environmental science camp exit surveys.

Aligns with WBWF area: All racial and economic achievement gaps between students are closed.

Goal type: Integration

Goal #4: Increase the number of students graduating from Wabasso High School that enter teacher preparation programs from 5% of graduates in 2023 to 15% of graduates in 2026.

Aligns with WBWF area: All students are ready for career and college.

Goal type: Teacher Equity

Aligns with WBWF area: All racial and economic achievement gaps between students are closed.

Goal type: Integration

Strategies

Each goal should have at least one strategy. Number each strategy sequentially and give it a unique name. For each strategy, provide a narrative description as explained below.

Districts may use Achievement and Integration revenue to pursue racial and economic integration and reduce achievement disparities between student groups through the types of strategies listed in the *Type of Strategy* drop-down menus below (Minn. Stat. § 124D.861, subd. 2).

Integration Requirement At least one of your strategies must be a student integration activity designed and implemented to bring together students from a racially isolated district with students from that district's adjoining Achievement and Integration districts (Minn. R. 3535.0170).

Copy and paste the strategy section below for each additional strategy.

NOTE: If a strategy is intentionally developed to support multiple goals, list its unique name and number and provide the narrative description for that strategy under one goal. Include that strategy's unique number and name under the other goals it supports. You do not have to copy the narrative description for that strategy under multiple goals.

Strategy Name and # 1.1 Summer College

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861,	subd. 1 (c)). If you chose <i>Innovative and integrated pre-K</i>
through grade 12 learning environments as the strategy type	e above, your narrative description should describe how the
different aspects of integrated learning environments listed	below are part of that strategy:
☐ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	\square Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
\square Increases cultural fluency, competency, and	
interaction.	

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. Qualifying Southwest Collaborative 10th and 11th grade students will have the opportunity to enroll in college courses during the summer months. Students from the Southwest Collaborative schools will come together on a singular campus in order to 1) participate in rigorous coursework, 2) earn 3-4 college credits, and 3) build cross-cultural relationships. The uniqueness of this program allows for students to take a college course while having no other courses to worry about as they do during the regular school year. District's also provide support for students outside of class to ensure "new to college course" students receive the assistance they need to be successful in their first attempt at college level courses. Through this four week program, our district will decrease economic and racial enrollment disparities that we have identified in our district's annual CIS summary data. This strategy will include all member districts of the SW Collaborative, including our two racially isolated districts.

Location of services: SMSU in Marshall.

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
Total number of credits earned by WHS FRLP students enrolled in SWCIS	17	18	20

This data will be used to support evaluation of your plan (Minn. Stat. § 124D.861, subd. 5).

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). Within the regular school day/year there is no other program like this. By utilizing the summer months we are efficiently using student time to maximize opportunities for rigorous coursework.

Strategy Name and # 1.2 On to College

Type of Strategy: Career/college readiness and rigorous coursework for underserved students, including students enrolled in ALC.

Integrated Learning Environments (Minn. Stat. § 124D.861,	subd. 1 (c)). If you chose <i>Innovative and integrated pre-K</i>
through grade 12 learning environments as the strategy type	e above, your narrative description should describe how the
different aspects of integrated learning environments listed	below are part of that strategy:
☐ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	 Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
☐ Increases cultural fluency, competency, and	
interaction.	

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. We will be implementing On to College to increase college readiness through study skills, test taking strategies, career investigation as well as ACT preparation. By preparing students to increase their ACT scores we will be increasing the number of students who meet minimum requirements for college entrance as well as increase student opportunities for scholarships. OTC will be delivered once per week for one semester annually beginning with 7th grade and continuing through 12th grade. Students preparing for the ACT will also have availability to online resources to utilize outside of school aside from the weekly instruction. Location of services: Wabasso High School

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2021	Target 2022	Target 2023
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
The average cumulative ACT scores of seniors will increase annually. 2022 avg. composite is 17.8	18.3	18.8	19.8

This data will be used to support evaluation of your plan (Minn. Stat. § 124D.861, subd. 5).

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). Within the regular school day/year there is no other program like this. By utilizing the summer months we are efficiently using student time to maximize opportunities for rigorous coursework.

Strategy Name and # 1.3 Integrated Coursework

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861, subd. 1 (c)). If you chose *Innovative and integrated pre-K* through grade 12 learning environments as the strategy type above, your narrative description should describe how the different aspects of integrated learning environments listed below are part of that strategy:

interent aspects of integrated learning environments listed be	elow are part of that strategy.
☐ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	$\ \square$ Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
☐ Increases cultural fluency, competency, and	
interaction.	

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. Southwest Collaborative students will be brought together through an innovative course structure that combines online learning with face to face instruction. These courses will serve as preparatory classes for the collaborative Summer College program (1.1). In this course structure students will be on their own campus completing coursework and interacting with classmates online with the exception of one full day per month all students will be brought together at one individual site for unique learning opportunities. Location of services: Wabasso High School

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
Total number of credits earned by WHS FRLP students enrolled in SWCIS	18	19	20

This data will be used to support evaluation of your plan (Minn. Stat. § 124D.861, subd. 5).

Strategy Name and # 2.1 Summer Reading Outreach

☐ Provides school enrollment choices.

☐ Increases cultural fluency, competency, and

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861, subd. 1 (c)). If you chose Innovative and integrated pre-K through grade 12 learning environments as the strategy type above, your narrative description should describe how the different aspects of integrated learning environments listed below are part of that strategy:

 □ Uses policies, curriculum, or trained instructors
 □ Increases graduation rates.
 □ Increases access to effective and diverse teachers.
 differentiated instruction, or targeted interventions.

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. In order to grow reading skills over the summer for K-2 students currently not at grade level in reading based upon Aimsweb and STAR assessments, a summer reading outreach program will be delivered during the months of June, July, and August. Teachers of this outreach program will be going to a neutral setting in each

comprehension to identified students. Interventions will be differentiated based upon individual student needs.

community within the district to deliver skill based interventions targeting reading phonics, fluency, and

Location of services: Wabasso Public School communities

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
The percentage of FRLP students reading at grade level will grow by a minimum of 8% annually.	36%	44%	52%

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). Within the regular school day/year there is no other program like this. By utilizing the summer months we are efficiently using student and teacher time to address deficiencies.

Strategy Name and # 2.2 Pre-Kindergarten Camp

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861, subd. 1 (c)). If you chose *Innovative and integrated pre-K* through grade 12 learning environments as the strategy type above, your narrative description should describe how the different aspects of integrated learning environments listed below are part of that strategy:

interest aspects of integrated rearring environments listed bei	ow are part of that strategy.
☐ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	$\ \square$ Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
☐ Increases cultural fluency, competency, and	
interaction.	

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. This program focuses on skills that enable all students to transition smoothly into kindergarten. By providing pre-kindergarten camp students become familiar with their surroundings, what it is like to be a kindergarten student, introduce routines and procedures, begin creating social norms, and are able to be school readiness assessed. The intent of camp is to allow students to enter kindergarten at a similar level academically and socially as their peers therefore increasing the immediate focus of kindergarten on academic skills and less focus on behavior management. This will allow students to become more successful academically, therefore helping to reduce some of the racial and economic achievement and enrollment disparities within the district. Location of services: Wabasso Elementary School

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity

and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
Percentage of students' kindergarten ready in the areas of social and emotional readiness will be at or above 85% annually. 2023 kindergartners were at 83%.	85%	85%	90%

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). Within the regular school day/year there is no other program like this. By utilizing the summer months we are efficiently using student time to maximize student preparation in order to ensure students are prepared to learn when they enter kindergarten.

Strategy Name and # 2.3 Reading and Math Interventionist

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861, subd. 1 (c)). If you chose *Innovative and integrated pre-K* through grade 12 learning environments as the strategy type above, your narrative description should describe how the different aspects of integrated learning environments listed below are part of that strategy:

interest aspects of integrated learning environments listed being	ow are part or that strategy.
☐ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	☐ Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
☐ Increases cultural fluency, competency, and	
interaction.	

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. A variety of research based interventions will be utilized by a trained interventionist to target individual reading or Math deficiencies for students at risk of not at grade level by the end of third grade without direct interventions.

Location of services: Wabasso Elementary School

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
Identified at risk students served meeting grade level indicators by the end of third grade will increase. 2023 was 55%	55%	58%	62%
Identified FRLP students served meeting grade level indicators by the end of third grade will increase. 2023 was 18.2%	26%	30%	34%

Copy and paste the strategy and key indicator sections above for each additional strategy supporting this goal. Number each strategy sequentially regardless of the number of goals in your plan. When you are done adding strategies, this plan will have only one Strategy #1, one Strategy #2, etc.

Remember to copy and paste the goal section when adding additional goals.

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). Our district does not/would not have this program without integration and achievement funds. By utilizing this program our district is able to service students in short periods of time each day based upon skill need creating more quality time in core instruction for students.

Strategy Name and # 2.4 After School Reading

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861, subd. 1 (c)). If you chose *Innovative and integrated pre-K* through grade 12 learning environments as the strategy type above, your narrative description should describe how the different aspects of integrated learning environments listed below are part of that strategy:

inerent aspects of integrated learning environments listed belov	vare part of that strategy.
□ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	☐ Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
☐ Increases cultural fluency, competency, and	
interaction.	

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. In order to grow reading skills of student not currently at grade level in reading in grades K-3 we will operate an after school reading program that will meet for 45 minutes per day 4 days per week. This program will have

licensed teachers utilizing research based reading interventions with students. Through partnering with the after school care program access to FRLP students not at grade level will remove barriers and increase reading performance.

Location of services: Wabasso Public School communities

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
The percentage of FRLP students reading at grade level will grow by a minimum of 8% annually.	30%	38%	42%

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). Within the regular school day/year there is no other program like this. By utilizing the summer months we are efficiently using student and teacher time to address deficiencies.

Strategy Name and # 3.1 Environmental Science Camp

☐ Increases cultural fluency, competency, and

interaction.

Type of Strategy: Innovative and integrated pre-K-12 learning environments. * If you choose this, complete the Integrated Learning Environments section below.

Integrated Learning Environments (Minn. Stat. § 124D.861, subd. 1 (c)). If you chose Innovative and integrated pre-K through grade 12 learning environments as the strategy type above, your narrative description should describe how the different aspects of integrated learning environments listed below are part of that strategy:
□ Uses policies, curriculum, or trained instructors
□ Increases graduation rates.
and other advocates to support magnet schools,
□ Increases access to effective and diverse teachers.
□ differentiated instruction, or targeted interventions.
□ Provides school enrollment choices.

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place.

Students from 4 collaborative districts, including WWG as a racially isolated district, participate in a three day experiential learning experience at Lake Carlos Environmental Camp. Trained facilitators at Lake Carlos Environmental Camp conduct a three day experience that 1) increases student knowledge of various eco systems, 2) provides outdoor survival skills, and 3) teaches high levels of teamwork amongst groups of people with different backgrounds.

Location of services: Lake Carlos Environmental Center

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
The number of students that display an improved ability to work with people of different backgrounds	100%	100%	100%

Copy and paste the strategy and key indicator sections above for each additional strategy supporting this goal. Number each strategy sequentially regardless of the number of goals in your plan. When you are done adding strategies, this plan will have only one Strategy #1, one Strategy #2, etc.

Remember to copy and paste the goal section when adding additional goals.

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). The multi district approach to this camp increases cost efficiencies and allows our district to participate in this unique program.

Strategy Name and # 4.1 Grow Your Own Teachers

Type of Strategy: Career/college readiness and rigorous coursework for underserved students, including students enrolled in ALC.

integrated Learning Environments (Willin: Stat. 9 1240.861, Suc	ou. 1 (c)). If you chose inhovative and integrated pre-k
through grade 12 learning environments as the strategy type ab	pove, your narrative description should describe how the
different aspects of integrated learning environments listed bel	ow are part of that strategy:
☐ Uses policies, curriculum, or trained instructors	☐ Increases graduation rates.
and other advocates to support magnet schools,	$\hfill \square$ Increases access to effective and diverse teachers
differentiated instruction, or targeted interventions.	
☐ Provides school enrollment choices.	
☐ Increases cultural fluency, competency, and	
interaction.	

stad Learning Environments (Minn, Stat. & 124D, 961, subd. 1 (s)). If you show Innovative and integrated are K

Narrative description of this strategy. Based on your description below someone reading your plan should understand what you are proposing to do, why you are doing it, and be able to recognize it if they see it. For example, explain what this activity will look like, what will be taught, which students will participate, how students are selected, intended outcomes for students, what will be assessed, how instruction will be delivered, and where will this take place. Through an inter district partnership, students from 4 area schools have worked with Minnesota West Community and Technical College to create an introduction to education course. This college credit course is transferable within the Minnesota State College system, is taught by college staff, is taught within the regular school day and provides unique observational experiences in 5 different school settings throughout the semester for students. The intention of this program is to increase the interest and encourage students to enter into the teaching field and to come back to teach in one of the partnering school districts. Location of services: Wabasso High School and Partnering Districts

Key Indicators

These indicators are the evidence you will use to document how well each strategy is being implemented and whether or not they are helping bring about the intended outcomes for students. Use these indicators to assess the effectiveness of your strategies and to adjust what you're doing.

For strategies that provide school enrollment choices, such as magnet schools, and strategies that decrease racial and economic enrollment disparities, include at least one indicator that measures enrollment disaggregated by race/ethnicity and free or reduced-priced lunch (FRPL). Disaggregating your data may be relevant for other types of strategies such as those designed to increase access to effective and diverse teachers.

Key Indicators of Progress (KIP)

List key indicators of progress for this strategy and annual targets for each indicator. Choose indicators that will help you know if the strategy is creating the outcomes you want to see.	Target 2024	Target 2025	Target 2026
Example: The percentage of American Indian students enrolling into concurrent enrollment classes will increase by 10 percentage points each year. 2020 enrollment is 32 percent.	42%	52%	62%
The number of students taking the introduction to education class each year will grow. 2023 there were 4 Wabasso students.	4	5	7
The percentage of students graduating from Wabasso High School and moving on to teacher prep post-secondary programs will increase each year. 3% in 2023	5	6	7

Copy and paste the strategy and key indicator sections above for each additional strategy supporting this goal. Number each strategy sequentially regardless of the number of goals in your plan. When you are done adding strategies, this plan will have only one Strategy #1, one Strategy #2, etc.

Creating Efficiencies and Eliminating Duplicative Programs

Briefly explain how this plan will create efficiencies and eliminate duplicative programs and services (Minn. Stat. § 124D.861, subd. 2 (c)). This unique inter district program is only able to be offered through this approach due to registration numbers. Not only does this partnership allow the course to be offered, it also makes it cost effective due to cost sharing amongst districts.